

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: **RXQ**
Period: **September_2015-16**

Buckinghamshire Healthcare NHS 1

Hospital Site name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Amersham Hospital	314 -		1350	1177.5	1680	1657.5	600	560	600	530	87.2%	98.7%	93.3%	88.3%
Amersham Hospital	314 - REHABILITATION		1125	1072.5	1515	1297.5	600	610	600	640	95.3%	85.6%	101.7%	106.7%
Amersham Hospital	314 - REHABILITATION		1350	1215	2130	1650	600	580	600	560	90.0%	77.5%	96.7%	93.3%
Buckingham Hospital	314 - REHABILITATION		900	877.5	450	697.5	600	610	300	280	97.5%	155.0%	101.7%	93.3%
Florence Nightingale Hospice	315 - PALLIATIVE MEDICINE		1215	1177.5	735	727.5	600	610	300	280	96.9%	99.0%	101.7%	93.3%
Marlow Hospital	314 - REHABILITATION		900	900	225	607.5	600	710	300	300	100.0%	270.0%	118.3%	100.0%
Stoke Mandeville Hospital	160 - PLASTIC SURGERY		793.5	690	241.5	195.5	345	345	345	345	87.0%	81.0%	100.0%	100.0%
Stoke Mandeville Hospital	192 - CRITICAL CARE MEDICINE		4950	4860	450	742.5	3300	3040	300	290	98.2%	165.0%	92.1%	96.7%
Stoke Mandeville Hospital	192 - CRITICAL CARE MEDICINE		2700	2730	900	495	1800	1820	600	290	101.1%	55.0%	101.1%	48.3%
Stoke Mandeville Hospital	501 - OBSTETRICS		2825	2872.5	900	885	1500	1500	600	600	98.2%	98.3%	100.0%	100.0%
Stoke Mandeville Hospital	400 - NEUROLOGY		4485	3254.5	2070	1851.5	3795	3415.5	2070	1897.5	72.6%	89.4%	90.0%	91.7%
Stoke Mandeville Hospital	400 - NEUROLOGY		1380	966	1035	1104	1035	920	690	655.5	70.0%	106.7%	88.9%	95.0%
Stoke Mandeville Hospital	400 - NEUROLOGY		759	690	322	322	621	621	207	207	90.9%	100.0%	100.0%	100.0%
Stoke Mandeville Hospital	400 - NEUROLOGY		1380	966	1035	1046.5	1035	897	690	759	70.0%	101.1%	86.7%	110.0%
Stoke Mandeville Hospital	400 - NEUROLOGY		1035	655.5	690	632.5	690	690	345	345	63.3%	91.7%	100.0%	100.0%
Stoke Mandeville Hospital	110 - TRAUMA & ORTHOPAEDICS		2825	2670	2025	1912.5	1500	1530	900	1040	91.3%	94.4%	102.0%	115.6%
Stoke Mandeville Hospital	420 - PAEDIATRICS		2415	1840	126.5	126.5	2415	2012.5	23	23	76.2%	100.0%	83.3%	100.0%
Stoke Mandeville Hospital	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1725	1426	1035	908.5	1380	1196	690	632.5	82.7%	87.8%	86.7%	91.7%
Stoke Mandeville Hospital	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1725	1357	345	460	1035	805	345	494.5	78.7%	133.3%	77.8%	143.3%
Stoke Mandeville Hospital	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1380	1380	1035	1000.5	1035	1046.5	690	759	100.0%	96.7%	101.1%	110.0%
Stoke Mandeville Hospital	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1380	1230.5	1035	1035	1035	1000.5	690	713	89.2%	100.0%	96.7%	103.3%
Stoke Mandeville Hospital	430 - GERIATRIC MEDICINE		2250	1965	900	1147.5	900	900	600	840	87.3%	127.5%	100.0%	140.0%
Stoke Mandeville Hospital	430 - GERIATRIC MEDICINE		1800	1545	900	825	900	720	600	550	85.8%	91.7%	80.0%	91.7%
Stoke Mandeville Hospital	300 - GENERAL MEDICINE		2250	2137.5	900	1155	1200	1190	600	910	95.0%	128.3%	99.2%	151.7%
Stoke Mandeville Hospital	100 - GENERAL SURGERY		3930	3855	2250	1995	1800	1800	1200	1220	98.1%	88.7%	100.0%	101.7%
Stoke Mandeville Hospital	502 - GYNAECOLOGY	130 - OPHTHALMOLOGY	3600	3120	2190	2055	1800	1860	1200	1220	86.7%	93.8%	103.3%	101.7%
Stoke Mandeville Hospital	301 - GASTROENTEROLOGY		1380	1368.5	690	690	1035	1035	690	816.5	99.2%	100.0%	100.0%	118.3%
Thame Hospital	314 - REHABILITATION		900	907.5	225	165	600	580	0	0	100.8%	73.3%	96.7%	-
Wycombe Hospital	320 - CARDIOLOGY		2250	2010	900	855	1200	1150	300	270	89.3%	95.0%	95.8%	90.0%
Wycombe Hospital	192 - CRITICAL CARE MEDICINE		3150	2355	450	435	2100	1550	300	170	74.8%	96.7%	73.8%	56.7%
Wycombe Hospital	430 - GERIATRIC MEDICINE		900	1447.5	900	847.5	600	810	600	640	160.8%	94.2%	135.0%	106.7%
Wycombe Hospital	300 - GENERAL MEDICINE		3150	2797.5	1125	1605	1500	1790	600	630	88.8%	142.7%	119.3%	105.0%
Wycombe Hospital	100 - GENERAL SURGERY		1095	1087.5	840	772.5	560	570	340	280	99.3%	92.0%	101.8%	82.4%
Wycombe Hospital	110 - TRAUMA & ORTHOPAEDICS		1687.5	1162.5	1065	990	600	590	600	430	68.9%	93.0%	98.3%	71.7%
WYCOMBE HOSPITAL	101 - UROLOGY		1410	997.5	1125	810	600	620	430	230	70.7%	72.0%	103.3%	53.5%
STOKE MANDEVILLE HC	130 - OPHTHALMOLOGY		690	621	345	287.5	690	552	0	0	90.0%	83.3%	80.0%	-
TOTAL			69240	61385	34785	33990	42206	40236	19945	19847.5				

- Specialties
- 100 - GENERAL SURGERY
 - 101 - UROLOGY
 - 103-BREAST SURGERY
 - 110 - TRAUMA & ORTHOPAEDICS
 - 120 - ENT
 - 130 - OPHTHALMOLOGY
 - 140 - ORAL SURGERY
 - 141 - RESTORATIVE DENTISTRY
 - 142 - PAEDIATRIC DENTISTRY
 - 143 - ORTHODONTICS
 - 145 - ORAL & MAXILLO FACIAL SURGERY
 - 150 - NEUROSURGERY
 - 160 - PLASTIC SURGERY
 - 170 - CARDIOTHORACIC SURGERY
 - 171 - PAEDIATRIC SURGERY
 - 180 - ACCIDENT & EMERGENCY
 - 190 - ANAESTHETICS
 - 192 - CRITICAL CARE MEDICINE
 - 300 - GENERAL MEDICINE
 - 301 - GASTROENTEROLOGY
 - 302 - ENDOCRINOLOGY
 - 303 - CLINICAL HAEMATOLOGY
 - 304 - CLINICAL PHYSIOLOGY
 - 305 - CLINICAL PHARMACOLOGY
 - 307-DIABETIC MEDICINE
 - 310 - AUDIOLOGICAL MEDICINE
 - 313 - CLINICAL IMMUNOLOGY and ALLERGY
 - 314 - REHABILITATION
 - 315 - PALLIATIVE MEDICINE
 - 318- INTERMEDIATE CARE
 - 320 - CARDIOLOGY
 - 321 - PAEDIATRIC CARDIOLOGY
 - 323- SPINAL INJURIES
 - 325 - SPORTS AND EXERCISE MEDICINE
 - 326 - ACUTE INTERNAL MEDICINE
 - 328-STROKE MEDICINE