

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: **RXQ**
 Period: **October_2015-16**

Buckinghamshire Healthcare NHS Trust

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Amersham Hospital	RXQ-AH CHA Ward	314 - REHABILITATION		1395	1275	1725	1605	620	610	620	610	91.4%	93.0%	98.4%	98.4%
	Amersham Hospital	RXQ-AH HEB	314 - REHABILITATION		1162.5	1035	1560	1260	620	610	620	590	89.0%	80.8%	98.4%	95.2%
	Amersham Hospital	RXQ-AH WSC Unit	314 - REHABILITATION		1395	1297.5	2190	1897.5	620	600	620	640	93.0%	86.6%	96.8%	103.2%
	Buckingham Hospital	RXQ-BCH Ward	314 - REHABILITATION		930	847.5	465	772.5	620	560	310	240	91.1%	166.1%	90.3%	77.4%
	Florence Nightingale Hospice	RXQ-FNH Ward	315 - PALLIATIVE MEDICINE		1275	1102.5	772.5	772.5	620	600	310	330	86.5%	100.0%	96.8%	106.5%
	Marlow Hospital	RXQ-MH Ward	314 - REHABILITATION		930	952.5	232.5	607.5	620	640	290	290	102.4%	261.3%	103.2%	100.0%
	Stoke Mandeville Hospital	RXQ-SM BURNS UNIT	160 - PLASTIC SURGERY		816.5	736	253	241.5	356.5	356.5	356.5	356.5	90.1%	95.5%	100.0%	100.0%
	Stoke Mandeville Hospital	RXQ-SM ITU	192 - CRITICAL CARE MEDICINE		5115	5017.5	465	690	3410	3260	310	280	98.1%	148.4%	95.6%	90.3%
	Stoke Mandeville Hospital	RXQ-SM NNU	192 - CRITICAL CARE MEDICINE		2790	2737.5	930	570	1860	2110	620	300	98.1%	61.3%	113.4%	48.4%
	Stoke Mandeville Hospital	RXQ-SM ROTHS	501 - OBSTETRICS		3022.5	2925	930	900	1550	1500	620	600	96.8%	96.8%	96.8%	96.8%
	Stoke Mandeville Hospital	RXQ-SM STA	400 - NEUROLOGY		4634.5	3829.5	2130	1920.5	3921.5	3657	2130	1897.5	82.6%	89.8%	93.3%	88.7%
	Stoke Mandeville Hospital	RXQ-SM STD	400 - NEUROLOGY		1426	977.5	1069.5	1092.5	1069.5	793.5	713	908.5	68.5%	102.2%	74.2%	127.4%
	Stoke Mandeville Hospital	RXQ-SM STF	400 - NEUROLOGY		759	713	299	299	586.5	713	195.5	195.5	93.9%	100.0%	121.6%	100.0%
	Stoke Mandeville Hospital	RXQ-SM STG	400 - NEUROLOGY		1426	1012	1069.5	1173	1069.5	977.5	713	793.5	71.0%	109.7%	91.4%	111.3%
	Stoke Mandeville Hospital	RXQ-SM STJ	400 - NEUROLOGY		1069.5	713	713	644	713	713	356.5	299	66.7%	90.3%	100.0%	83.9%
	Stoke Mandeville Hospital	RXQ-SM W1	110 - TRAUMA & ORTHOPAEDICS		3022.5	2760	2692.5	2055	1550	1550	930	1030	91.3%	98.2%	100.0%	110.8%
	Stoke Mandeville Hospital	RXQ-SM W3	420 - PAEDIATRICS		2485.5	2346	80.5	80.5	2495.5	2323	46	46	94.0%	100.0%	93.1%	100.0%
	Stoke Mandeville Hospital	RXQ-SM W4	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1782.5	1610	1069.5	1012	1426	1426	713	736	90.3%	94.6%	100.0%	103.2%
	Stoke Mandeville Hospital	RXQ-SM W5	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1782.5	1414.5	356.5	598	1069.5	851	356.5	517.5	79.4%	167.7%	79.6%	145.2%
	Stoke Mandeville Hospital	RXQ-SM W6	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1426	1403	1069.5	1058	1069.5	1069.5	713	713	98.4%	98.9%	100.0%	100.0%
	Stoke Mandeville Hospital	RXQ-SM W7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1322.5	1069.5	1069.5	1069.5	1058	713	828	92.7%	100.0%	98.9%	116.1%
	Stoke Mandeville Hospital	RXQ-SM W8	430 - GERIATRIC MEDICINE		2325	2160	930	1102.5	930	930	620	920	92.9%	118.5%	100.0%	148.4%
	Stoke Mandeville Hospital	RXQ-SM W9 MIP	430 - GERIATRIC MEDICINE		1860	1785	930	900	930	940	620	600	96.0%	96.8%	101.1%	96.8%
	Stoke Mandeville Hospital	RXQ-SM W10 SSW	300 - GENERAL MEDICINE		2325	2295	930	1110	1240	1240	620	930	98.7%	119.4%	100.0%	150.0%
	Stoke Mandeville Hospital	RXQ-SM W16a	100 - GENERAL SURGERY		4050	3990	2325	2475	1860	1820	1240	1240	98.5%	106.5%	97.8%	100.0%
	Stoke Mandeville Hospital	RXQ-SM W16b	502 - GYNAECOLOGY	130 - OPHTHALMOLOGY	3720	2970	2285	1995	1860	1920	1240	1220	79.8%	86.8%	103.2%	98.4%
	Stoke Mandeville Hospital	RXQ-SM W17 Gastro	301 - GASTROENTEROLOGY		1426	1460.5	713	793.5	1069.5	1069.5	713	782	102.4%	111.3%	100.0%	109.7%
	Thame Hospital	RXQ-THC Ward	314 - REHABILITATION		930	937.5	232.5	210	620	620	0	0	100.8%	90.3%	100.0%	-
	Wycombe Hospital	RXQ-WH CCU2A	320 - CARDIOLOGY		2325	2115	930	855	1240	1190	310	300	91.0%	91.9%	96.0%	96.8%
	Wycombe Hospital	RXQ-WH ITU	192 - CRITICAL CARE MEDICINE		3255	2490	465	467.5	2170	1630	310	150	76.5%	98.4%	75.1%	48.4%
	Wycombe Hospital	RXQ-WH W5B	430 - GERIATRIC MEDICINE		930	1395	930	1072.5	620	880	620	590	150.0%	115.3%	141.9%	95.2%
	Wycombe Hospital	RXQ-WH W8	300 - GENERAL MEDICINE		3255	3037.5	1162.5	1680	1550	1680	620	610	93.3%	144.5%	120.0%	98.4%
	Wycombe Hospital	RXQ-WH W12A	100 - GENERAL SURGERY		1147.5	1027.5	862.5	847.5	580	590	350	310	89.5%	98.3%	101.7%	88.6%
	Wycombe Hospital	RXQ-WH W12B	110 - TRAUMA & ORTHOPAEDICS		1740	1477.5	1102.5	1162.5	620	630	620	610	84.9%	105.4%	101.6%	98.4%
	WYCOMBE HOSPITAL	RXQ-WH W12C	101 - UROLOGY		1470	1035	1162.5	840	620	610	450	290	70.4%	72.3%	98.4%	64.4%
	STOKE MANDEVILLE HOSPITAL	RXQ-SM-W14	130 - OPHTHALMOLOGY		713	861	356.5	310.5	713	644	69	69	119.4%	87.1%	90.3%	100.0%

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Site Name	Day				Night				Day		Night		
	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
AMERSHAM HEALTH CENTRE	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
AMERSHAM HOSPITAL	3952.5	3607.5	5475	4762.5	1860	1820	1860	1840	91.3%	87.0%	97.8%	98.9%	
APPLEYARD	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	
AYSGARTH MEDICAL CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	
BUCKINGHAM HOSPITAL	930	847.5	465	772.5	620	560	310	240	91.1%	166.1%	90.3%	77.4%	
FLORENCE NIGHTINGALE HOSPICE	1275	1102.5	772.5	772.5	620	600	310	330	86.5%	100.0%	96.8%	106.5%	
MARLOW HOSPITAL	930	952.5	232.5	607.5	620	640	290	290	102.4%	261.3%	103.2%	100.0%	
MILTON KEYNES GENERAL HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	
NORTH END SURGERY	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	
STOKE MANDEVILLE HOSPITAL	4941.3	45028.5	22055.5	22060	31819	30921.5	14617	15262	91.1%	100.0%	97.2%	104.4%	
THAME HOSPITAL	930	937.5	232.5	210	620	620	0	0	100.8%	90.3%	100.0%	0.0%	
WYCOMBE HOSPITAL	14122.5	12577.5	6615	6915	7400	7390	3280	2860	89.1%	104.5%	99.9%	87.2%	