

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXQ Buckinghamshire Healthcare NHS Trust

Period: November_2015-16

Validation alerts
(see control
panel)

Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details		Main 2 Specialities on each ward		Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	Amersham Hospital	RXQ-AH CHA Ward	314 - REHABILITATION		1350	1140	1665	1627.5	600	540	600	580	84.4%	97.7%	90.0%	96.7%
	Amersham Hospital	RXQ-AH HEB	314 - REHABILITATION		1125	1065	1507.5	1290	600	600	600	590	94.7%	85.6%	98.3%	100.0%
	Amersham Hospital	RXQ-AH WSC Unit	314 - REHABILITATION		1350	1260	2115	1777.5	600	610	600	570	93.3%	84.0%	101.7%	95.0%
	Buckingham Hospital	RXQ-BCH Ward	314 - REHABILITATION		900	930	450	712.5	600	600	300	300	103.3%	158.3%	100.0%	100.0%
	Florence Nightingale Hospice	RXQ-FNH Ward	315 - PALLIATIVE MEDICINE		1215	1072.5	735	862.5	600	580	300	280	88.3%	117.3%	96.7%	93.3%
	Marlow Hospital	RXQ-MH Ward	314 - REHABILITATION		900	915	225	592.5	600	600	300	300	101.7%	263.3%	100.0%	100.0%
	Stoke Mandeville Hospital	RXQ-SM BURNS UNIT	160 - PLASTIC SURGERY		782	644	253	172.5	345	333.5	345	333.5	82.4%	68.2%	96.7%	96.7%
	Stoke Mandeville Hospital	RXQ-SM ITU	92 - CRITICAL CARE MEDICINE		4950	5047.5	450	547.5	3300	3330	300	270	102.0%	121.7%	100.9%	90.0%
	Stoke Mandeville Hospital	RXQ-SM NNU	92 - CRITICAL CARE MEDICINE		2700	2910	900	652.5	1800	2040	600	430	107.8%	72.5%	113.3%	71.7%
	Stoke Mandeville Hospital	RXQ-SM ROTHs	501 - OBSTETRICS		2925	2925	900	900	1500	1450	600	580	100.0%	100.0%	96.7%	96.7%
	Stoke Mandeville Hospital	RXQ-SM STA	400 - NEUROLOGY		4485	3714.5	2070	2093	3795	3611	2070	1782.5	82.8%	101.1%	95.2%	86.1%
	Stoke Mandeville Hospital	RXQ-SM STD	400 - NEUROLOGY		1380	1092.5	1035	1138.5	1035	782	690	897	79.2%	110.0%	75.6%	130.0%
	Stoke Mandeville Hospital	RXQ-SM STF	400 - NEUROLOGY		724.5	667	299	299	586.5	690	230	230	92.1%	100.0%	117.6%	100.0%
	Stoke Mandeville Hospital	RXQ-SM STG	400 - NEUROLOGY		1380	1000.5	1035	1127	1035	770.5	690	862.5	72.5%	108.9%	74.4%	125.0%
	Stoke Mandeville Hospital	RXQ-SM STJ	400 - NEUROLOGY		1035	759	690	483	690	690	345	333.5	73.3%	70.0%	100.0%	96.7%
	Stoke Mandeville Hospital	RXQ-SM W1	10 - TRAUMA & ORTHOPAEDICS		2925	2655	2025	2182.5	1500	1510	900	1110	90.8%	107.8%	100.7%	123.3%
	Stoke Mandeville Hospital	RXQ-SM W3	420 - PAEDIATRICS		2415	1805.5	57.5	57.5	2415	1909	11.5	11.5	74.8%	100.0%	79.0%	100.0%
	Stoke Mandeville Hospital	RXQ-SM W4	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1725	1679	1035	1035	1380	1380	690	713	97.3%	100.0%	100.0%	103.3%
	Stoke Mandeville Hospital	RXQ-SM W5	303 - CLINICAL HAEMATOLOGY	300 - RESPIRATORY MEDICINE	1725	1506.5	345	494.5	1035	851	345	483	87.3%	143.3%	82.2%	140.0%
	Stoke Mandeville Hospital	RXQ-SM W6	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1380	1391.5	1035	1069.5	1035	1035	690	690	100.8%	103.3%	100.0%	100.0%
	Stoke Mandeville Hospital	RXQ-SM W7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1380	1345.5	1035	1023.5	1035	1012	690	828	97.5%	98.9%	97.8%	120.0%
	Stoke Mandeville Hospital	RXQ-SM W8	430 - GERIATRIC MEDICINE		2250	2407.5	900	952.5	900	900	600	870	107.0%	105.8%	100.0%	145.0%
	Stoke Mandeville Hospital	RXQ-SM W9 MIOP	430 - GERIATRIC MEDICINE		1800	1717.5	900	802.5	900	900	600	580	95.4%	89.2%	100.0%	96.7%
	Stoke Mandeville Hospital	RXQ-SM W10 SSW	300 - GENERAL MEDICINE		2250	2220	900	1072.5	1200	1230	600	890	98.7%	119.2%	102.5%	148.3%
	Stoke Mandeville Hospital	RXQ-SM W16a	100 - GENERAL SURGERY		3915	4080	2250	2370	1800	1820	1200	1240	104.2%	105.3%	101.1%	103.3%
	Stoke Mandeville Hospital	RXQ-SM W16b	502 - GYNAECOLOGY	130 - OPHTHALMOLOGY	3765	3630	2595	2205	1800	1840	1200	1200	96.4%	85.0%	102.2%	100.0%
	Stoke Mandeville Hospital	RXQ-SM W17 Gastro	301 - GASTROENTEROLOGY		1380	1380	690	690	1035	1000.5	690	713	100.0%	100.0%	96.7%	103.3%
	Thame Hospital	RXQ-THC Ward	314 - REHABILITATION		900	930	225	240	600	600	0	0	103.3%	106.7%	100.0%	-
	Wycombe Hospital	RXQ-WH CCU2A	320 - CARDIOLOGY		2250	2085	900	847.5	1200	1120	300	290	92.7%	94.2%	93.3%	96.7%
	Wycombe Hospital	RXQ-WH ITU	92 - CRITICAL CARE MEDICINE		3150	2175	450	450	2100	1460	300	170	69.0%	100.0%	69.5%	56.7%
	Wycombe Hospital	RXQ-WH W5B	430 - GERIATRIC MEDICINE		900	1320	900	1102.5	600	910	600	540	146.7%	122.5%	151.7%	90.0%
	Wycombe Hospital	RXQ-WH W8	300 - GENERAL MEDICINE		3150	2910	1125	1605	1500	1820	600	600	92.4%	142.7%	121.3%	100.0%
	Wycombe Hospital	RXQ-WH W12A	100 - GENERAL SURGERY		1072.5	1080	832.5	892.5	550	610	350	300	100.7%	107.2%	110.9%	85.7%
	Wycombe Hospital	RXQ-WH W12B	10 - TRAUMA & ORTHOPAEDICS		1642.5	1342.5	1050	1222.5	600	610	600	590	81.7%	116.4%	101.7%	98.3%
	WYCOMBE HOSPITAL	RXQ-WH W12C	101 - UROLOGY		1410	1005	1125	900	600	570	420	290	71.3%	80.0%	95.0%	69.0%
	STOKE MANDEVILLE HOSPITAL	RXQ-SM-W14	130 - OPHTHALMOLOGY		690	816.5	345	356.5	690	724.5	57.5	57.5	118.3%	103.3%	105.0%	100.0%
			Total		69276.5	64624.5	35049.5	35847	42161.5	41029	20014	20515				