

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXQ
 Period: May_2014-15

Buckinghamshire Healthcare NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available

#REF!

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	Amersham Hospital - RXO51	RXO-AH CHA Ward	314 - REHABILITATION		1365	1387.5	1670	1672.5	620	630	610	610	101.6%	100.1%	101.6%	100.0%
	Amersham Hospital - RXO51	RXO-AH BNRU	314 - REHABILITATION		1162	1177.5	1440	1447.5	610	610	610	620	101.3%	100.5%	100.0%	101.6%
	Amersham Hospital - RXO51	RXO-AH WSC Unit	314 - REHABILITATION		1395	1417.5	1756	1965	620	620	610	610	101.6%	111.9%	100.0%	100.0%
	Stoke Mandeville Hospital - RXO02	RXO-BCH Ward	314 - REHABILITATION		930	937.5	325	380	610	610	325	325	100.8%	116.9%	100.0%	100.0%
	Stoke Mandeville Hospital - RXO02	RXO-FNH Ward	315 - PALLIATIVE MEDICINE		930	1140	900	910	620	680	230	250	122.6%	101.1%	109.7%	108.7%
	Stoke Mandeville Hospital - RXO02	RXO-MH Ward	314 - REHABILITATION		930	945	600	607.5	620	620	325	325	101.6%	101.3%	100.0%	100.0%
	Stoke Mandeville Hospital - RXO02	RXO-SM BURNS UNIT	160 - PLASTIC SURGERY		713	713	149	149.5	356	356.5	325	356.5	100.0%	100.3%	100.1%	109.7%
	Stoke Mandeville Hospital - RXO02	RXO-SM STA	400 - NEUROLOGY		3921	3922.5	1395	1415	2249	2250	620	659	100.0%	101.4%	100.0%	106.3%
	Stoke Mandeville Hospital - RXO02	RXO-SM STD	400 - NEUROLOGY		1162	1162.5	1162.5	1455	620	620	620	640	100.0%	125.2%	100.0%	103.2%
	Stoke Mandeville Hospital - RXO02	RXO-SM STF	400 - NEUROLOGY		345	390	142	142.5	340	340	241	245	113.0%	100.4%	100.0%	101.7%
	Stoke Mandeville Hospital - RXO02	RXO-SM STG	400 - NEUROLOGY		1335	1335	930	950	639	640	550	600	100.0%	102.2%	100.2%	109.1%
	Stoke Mandeville Hospital - RXO02	RXO-SM STJ	400 - NEUROLOGY		742	742.5	697.5	900	568	570	340	340	100.1%	129.0%	100.4%	100.0%
	Stoke Mandeville Hospital - RXO02	RXO-SM W1	110 - TRAUMA & ORTHOPAEDICS		2325	2940	1655.5	1657.5	1240	1530	1250	1330	126.5%	100.1%	123.4%	106.4%
	Stoke Mandeville Hospital - RXO02	RXO-SM W10	300 - GENERAL MEDICINE		1860	2445	930	922.5	930	1280	620	630	131.5%	99.2%	137.6%	101.6%
	Stoke Mandeville Hospital - RXO02	RXO-SM W16a	100 - GENERAL SURGERY		1627.5	1770	930	1245	930	930	640	640	108.8%	133.9%	100.0%	100.0%
	Stoke Mandeville Hospital - RXO02	RXO-SM W16b	502 - GYNAECOLOGY	130 - OPHTHALMOLOGY	1395	1800	930	1192.5	790.5	990	600	600	129.0%	128.2%	125.2%	100.0%
	Stoke Mandeville Hospital - RXO02	RXO-SM W3	171 - PAEDIATRIC SURGERY		2380	2380.5	149	149.5	2323	2323	57	57.5	100.0%	100.3%	100.0%	100.9%
	Stoke Mandeville Hospital - RXO02	RXO-SM W4	301 - GASTROENTEROLOGY	340 - RESPIRATORY MEDICINE	1395	1740	930	937.5	600	600	620	620	124.7%	100.8%	100.0%	100.0%
	Stoke Mandeville Hospital - RXO02	RXO-SM W5	303 - CLINICAL HAEMATOLOGY	300 - GENERAL MEDICINE	1627.5	1672.5	800.5	802.5	620	630	590	590	102.8%	100.2%	101.6%	100.0%
	Stoke Mandeville Hospital - RXO02	RXO-SM W6	340 - RESPIRATORY MEDICINE		2150	2152.5	1162.5	1357.5	1190.5	1200	620	650	100.1%	116.8%	100.8%	104.8%
	Stoke Mandeville Hospital - RXO02	RXO-SM W7	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	1395	1545	620	870	620	620	620	620	110.8%	140.3%	100.0%	100.0%
	Stoke Mandeville Hospital - RXO02	RXO-SM W8	430 - GERIATRIC MEDICINE		1395	1785.5	930	967.5	620	790	620	620	128.0%	104.0%	127.4%	100.0%
	Stoke Mandeville Hospital - RXO02	RXO-SM W9	300 - GENERAL MEDICINE		1395	1522.5	631	817.5	620	730	515	520	109.1%	129.6%	117.7%	101.0%
	Stoke Mandeville Hospital - RXO02	RXO-SM ITU	192 - CRITICAL CARE MEDICINE		3580	3591	631	631	3580	3507	345.5	345.5	100.3%	100.0%	98.0%	100.0%
	Stoke Mandeville Hospital - RXO02	RXO-SM NNU	192 - CRITICAL CARE MEDICINE		2710	2710	930	850	1843	1843	651	590	100.0%	91.4%	100.0%	90.6%
	Stoke Mandeville Hospital - RXO02	RXO-THC Ward	314 - REHABILITATION		930	960	325	442.5	620	620	325	325	103.2%	136.2%	100.0%	100.0%
	Wycombe Hospital - RXO50	RXO-WH CCU2A	320 - CARDIOLOGY		1860	2280	920.5	922.5	930	1240	310	310	122.6%	100.2%	133.3%	100.0%
	Wycombe Hospital - RXO50	RXO-WH W12A	100 - GENERAL SURGERY		930	1027.5	792	795	520	520	320	320	110.5%	100.4%	100.0%	100.0%
	Wycombe Hospital - RXO50	RXO-WH W12B	110 - TRAUMA & ORTHOPAEDICS		1320	1320	930	1035	610	610	450	450	100.0%	111.3%	100.0%	100.0%
	Wycombe Hospital - RXO50	RXO-WH W12C	101 - UROLOGY		930	1192.5	892	892.5	620	620	340	340	128.2%	100.1%	100.0%	100.0%
	Wycombe Hospital - RXO50	RXO-WH W5B	430 - GERIATRIC MEDICINE	314 - REHABILITATION	930	1227.5	930	937.5	620	620	620	620	132.0%	100.8%	100.0%	100.0%
	Wycombe Hospital - RXO50	RXO-WH W8	300 - GENERAL MEDICINE		2790	3382.5	1807	1807.5	1540	1990	620	770	121.2%	100.0%	129.2%	124.2%
	Wycombe Hospital - RXO50	RXO-WH ITU	192 - CRITICAL CARE MEDICINE		1900	1900	631	631	1848	1869	345.5	345.5	100.0%	100.0%	101.1%	100.0%
	Stoke Mandeville Hospital - RXO02	RXO-SM ROTH	501 - OBSTETRICS		3022	3022	3155	2855	1627	1627	890	850	100.0%	90.5%	100.0%	95.5%
AVERAGE													109.8%	108.1%	106.1%	101.9%