

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: **RXQ Buckinghamshire Healthcare NHS Trust**
 Period: **July 2015-16**

Validation alerts (see control panel)	Only complete sites				Day				Night				Day		Night		Specialties	
	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)		Average fill rate - care staff (%)
	Site code *The Site code is automatically populated	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
	Amersham Hos	RXQ-AH CHAIVERT	314 - REHABILITATION		1395	1328	1740	1583	620	610	620	610	95.2%	90.9%	98.4%	98.4%	100 - GENERAL SURGERY	
	Amersham Hos	RXQ-AH HEB	314 - REHABILITATION		1163	1125	1568	1560	620	590	620	700	96.8%	99.5%	95.2%	112.9%	101 - UROLOGY	
	Amersham Hos	RXQ-AH W5C Unit	314 - REHABILITATION		1395	1305	2205	1980	620	590	620	600	93.5%	89.8%	95.2%	96.8%	103-BREAST SURGERY	
	Buckingham Hos	RXQ-BCH Ward	314 - REHABILITATION		930	952.5	465	840	620	620	310	350	102.4%	180.6%	100.0%	112.9%	110 - TRAUMA & ORTHOPAEDICS	
	Floresce Nightingale Hospice	RXQ-FNH Ward	315 - PALLIATIVE MEDICINE		1275	1208	772.5	900	620	620	310	310	94.7%	116.5%	100.0%	100.0%	120 - ENT	
	Marlow Hospi	RXQ-MH Ward	314 - REHABILITATION		930	960	232.5	637.5	620	600	290	290	103.2%	274.2%	96.8%	100.0%	130 - OPHTHALMOLOGY	
	Stoke Mandev	RXQ-SM BURNS UNIT	160 - PLASTIC SURGERY		816.5	747.5	253	241.5	356.5	356.5	356.5	356.5	91.5%	95.5%	100.0%	100.0%	140 - ORAL SURGERY	
	Stoke Mandev	RXQ-SM ITU	192 - CRITICAL CARE MEDICINE		5115	4928	465	705	3410	3160	310	300	96.3%	151.6%	92.7%	96.8%	141 - RESTORATIVE DENTISTRY	
	Stoke Mandev	RXQ-SM NNU	192 - CRITICAL CARE MEDICINE		2790	2790	930	555	1860	1860	620	440	100.0%	59.7%	100.0%	71.0%	142 - PAEDIATRIC DENTISTRY	
	Stoke Mandev	RXQ-SM ROTHES	601 - OBSTETRICS		3023	3023	930	930	1550	1550	620	620	100.0%	100.0%	100.0%	100.0%	143 - ORTHODONTICS	
	Stoke Mandev	RXQ-SM STA	400 - NEUROLOGY		4635	4117	2139	1886	3922	3807	2139	2013	88.8%	88.2%	97.1%	94.1%	145 - ORAL & MAXILLO FACIAL SURGERY	
	Stoke Mandev	RXQ-SM STD	400 - NEUROLOGY		1426	1265	1070	1070	1070	966	713	770.5	88.7%	100.0%	90.3%	108.1%	150 - NEUROSURGERY	
	Stoke Mandev	RXQ-SM STF	400 - NEUROLOGY		793.5	713	184	184	621	506	126.5	126.5	89.9%	100.0%	81.5%	100.0%	160 - PLASTIC SURGERY	
	Stoke Mandev	RXQ-SM STG	400 - NEUROLOGY		1426	1196	1070	1173	1070	943	713	805	83.9%	109.7%	88.2%	112.9%	170 - CARDIOTHORACIC SURGERY	
	Stoke Mandev	RXQ-SM STJ	400 - NEUROLOGY		1070	851	713	701.5	713	713	356.5	368	79.6%	98.4%	100.0%	103.2%	171 - PAEDIATRIC SURGERY	
	Stoke Mandev	RXQ-SM W1	110 - TRAUMA & ORTHOPAEDICS		3023	2798	2093	2018	1550	1520	930	1020	92.6%	96.4%	98.1%	109.7%	180 - ACCIDENT & EMERGENCY	
	Stoke Mandev	RXQ-SM W3	420 - PAEDIATRICS		2496	2059	69	69	2496	2116	115	115	82.5%	100.0%	84.8%	100.0%	190 - ANAESTHETICS	
	Stoke Mandev	RXQ-SM W4	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1783	1702	1070	1035	1426	1380	713	759	95.5%	96.8%	96.8%	106.5%	192 - CRITICAL CARE MEDICINE	
	Stoke Mandev	RXQ-SM W5	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1783	1541	356.5	506	1070	805	356.5	598	86.5%	141.9%	75.3%	167.7%	300 - GENERAL MEDICINE	
	Stoke Mandev	RXQ-SM W6	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1426	1426	1070	1081	1070	1070	713	713	100.0%	101.1%	100.0%	100.0%	301 - GASTROENTEROLOGY	
	Stoke Mandev	RXQ-SM W7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1346	1070	989	1070	1035	713	770.5	94.4%	92.5%	96.8%	108.1%	302 - ENDOCRINOLOGY	
	Stoke Mandev	RXQ-SM W8	430 - GERIATRIC MEDICINE		2325	2273	930	1110	930	1050	620	920	97.7%	119.4%	112.9%	148.4%	303 - CLINICAL HAEMATOLOGY	
	Stoke Mandev	RXQ-SM W9	430 - GERIATRIC MEDICINE		1860	1748	930	1208	930	930	620	840	94.0%	129.8%	100.0%	135.5%	304 - CLINICAL PHYSIOLOGY	
	Stoke Mandev	RXQ-SM W10	300 - GENERAL MEDICINE		2325	2288	930	1118	1240	1200	620	840	98.4%	120.2%	96.8%	135.5%	305 - CLINICAL PHARMACOLOGY	
	Stoke Mandev	RXQ-SM W16a	100 - GENERAL SURGERY		4065	3900	2325	2145	1860	1880	1240	1240	95.9%	92.3%	101.1%	100.0%	307-DIABETIC MEDICINE	
	Stoke Mandev	RXQ-SM W16b	502 - GYNAECOLOGY	130 - OPHTHALMOLOGY	3720	3540	2265	2190	1860	1920	1240	1240	95.2%	96.7%	103.2%	100.0%	310 - AUDIOLOGICAL MEDICINE	
	Stoke Mandev	RXQ-SM W17	301 - GASTROENTEROLOGY		1426	1380	713	724.5	1070	1081	713	759	96.8%	101.6%	101.1%	106.5%	313 - CLINICAL IMMUNOLOGY and ALLERGY	
	Thame Hospi	RXQ-THC Ward	314 - REHABILITATION		930	937.5	232.5	397.5	620	620	0	0	100.8%	171.0%	100.0%	-	314 - REHABILITATION	
	Wycombe Hos	RXQ-WH CCUZA	500 - CARDIOLOGY		2325	2123	930	900	1240	1230	310	290	91.3%	96.8%	99.2%	93.5%	315 - PALLIATIVE MEDICINE	
	Wycombe Hos	RXQ-WH ITU	192 - CRITICAL CARE MEDICINE		3255	2505	465	495	2170	1710	310	80	77.0%	106.5%	78.8%	25.8%	318 - INTERMEDIATE CARE	
	Wycombe Hos	RXQ-WH W5B	430 - GERIATRIC MEDICINE		930	1673	930	1103	620	930	620	860	179.8%	118.5%	150.0%	138.7%	320 - CARDIOLOGY	
	Wycombe Hos	RXQ-WH W6	300 - GENERAL MEDICINE		3255	2925	1163	1650	1550	1800	620	590	89.9%	141.9%	116.1%	95.2%	321 - PAEDIATRIC CARDIOLOGY	
	Wycombe Hos	RXQ-WH W12A	100 - GENERAL SURGERY		1163	1185	870	750	580	580	350	300	101.9%	86.2%	100.0%	85.7%	323- SPINAL INJURIES	
	Wycombe Hos	RXQ-WH W12B	110 - TRAUMA & ORTHOPAEDICS		1763	1403	1103	1095	620	670	620	570	79.6%	99.3%	108.1%	91.9%	325 - SPORTS AND EXERCISE MEDICINE	
	WYCOMBE HO	RXQ-WH W12C	101 - UROLOGY		1470	1170	1163	952.5	620	640	460	260	79.6%	81.9%	103.2%	56.5%	326 - ACUTE INTERNAL MEDICINE	

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Site Code	Site Name	Day				Night				Day		Night	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RXQ81	AMERSHAM	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RXQ81	AMERSHAM	3952.5	3757.5	5512.5	5122.5	1860	1790	1860	1910	95.1%	92.9%	96.2%	102.7%
RXQ89	APPLEYAR	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RXQ89	AYSGARTH	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RXQ61	BUCKINGHAM	930	952.5	465	840	620	620	310	350	102.4%	180.6%	100.0%	112.9%
RXQFN	FLORENCE	1275	1207.5	772.5	900	620	620	310	310	94.7%	116.5%	100.0%	100.0%
RXQ65	MARLOW	930	960	232.5	637.5	620	600	290	290	103.2%	274.2%	96.8%	100.0%
RXQ93	MILTON KE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RXQ80	NORTH EN	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RXQ02	STOKE MA	48749.5	45627.5	21572.5	21637.5	31140.5	29847.5	14548	15613.5	93.6%	100.3%	95.8%	107.3%
RXQ62	THAME HC	930	937.5	232.5	397.5	620	620	0	0	100.8%	171.0%	100.0%	0.0%
RXQ50	WYCOMBE	14160	12982.5	6622.5	6945	7400	7560	3290	2950	91.7%	104.9%	102.2%	89.7%