

Hospital Site name	Ward name	Main 2 Specialities on each		Day								Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				Day		Night		Allied Health	
		Speciality 1	Speciality 2	Registered		Care Staff		Registered		Care Staff		Registered allied		Non-registered		Cumulative count over the month of	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwiv	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwiv	Average fill rate - care staff (%)	Average fill rate - registered allied health	Average fill rate - non-registered allied		
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours													Total monthly planned staff hours	Total monthly actual staff hours
AMERSHAM HOSPITA	Cheridge	314 - REHABILITATION		930	837	2449	1849.5	713	724.5	713	644					674	2.3	3.7	0.0	0.0	6.0	90.0%	75.5%	101.6%	90.3%				
AMERSHAM HOSPITA	BNRU	314 - REHABILITATION		724.5	713	1414.5	1354	713	701.5	713	966					515	2.7	4.5	0.0	0.0	7.3	98.4%	95.7%	98.4%	135.5%				
AMERSHAM HOSPITA	Waterside	314 - REHABILITATION		930	837	2449	1849.5	713	724.5	713	644					723	2.2	3.4	0.0	0.0	5.6	90.0%	75.5%	101.6%	90.3%				
BUCKINGHAM HOSPIT	BCH	314 - REHABILITATION		930	747.5	697.5	571	713	701.5	356.5	366.5					391	3.7	2.4	0.0	0.0	6.1	80.4%	81.9%	98.4%	102.8%				
FLORENCE NIGHTINGALE H	FNH	315 - PALLIATIVE MEDICINE		1162.5	981	705	728	713	713	356.5	356.5					312	5.4	3.5	0.0	0.0	8.9	84.4%	103.3%	100.0%	100.0%				
STOKE MANDEVILLE HOSF	Burns	160 - PLASTIC SURGERY		816.5	678.5	253	230	356.5	356.5	356.5	356.5					82	12.6	7.2	0.0	0.0	19.8	83.1%	90.9%	100.0%	100.0%				
STOKE MANDEVILLE HOSF	ITU	192 - CRITICAL CARE MEDICINE		4088.5	3787.5	678.5	528.5	3910	3887	356.5	333.5					312	24.6	2.8	0.0	0.0	27.4	92.6%	77.9%	99.4%	93.5%				
STOKE MANDEVILLE HOSF	NNU	422 - NEONATOLOGY		1403	1403	400	391	1403	1403	450	437					235	11.9	3.5	0.0	0.0	15.5	100.0%	97.8%	100.0%	97.1%				
STOKE MANDEVILLE HOSF	Rothschild	501 - OBSTETRICS		2701.5	2508	713	287.5	1782.5	1657.5	713	498.5					1106	3.8	0.7	0.0	0.0	4.5	92.8%	40.3%	93.0%	69.9%				
STOKE MANDEVILLE HOSF	St Andrews	323 - SPINAL INIURIES		3921.5	3088.5	2852	3426.5	3208.5	2840.5	2852	2931.5					1346	4.4	4.7	0.0	0.0	9.1	78.8%	120.1%	88.5%	102.8%				
STOKE MANDEVILLE HOSF	St David's	323 - SPINAL INIURIES		1069.5	759	1426	1656	713	701.5	1069.5	1035					671	2.2	4.0	0.0	0.0	6.2	71.0%	116.1%	98.4%	96.8%				
STOKE MANDEVILLE HOSF	St Francis	323 - SPINAL INIURIES		793.5	644	0	310.5	655.5	667	0	333.5					125	10.5	5.2	0.0	0.0	15.6	81.2%	-	101.8%	-				
STOKE MANDEVILLE HOSF	St George's	323 - SPINAL INIURIES		1069.5	839.5	1426	1644.5	713	713	1069.5	1155.5					680	2.3	4.1	0.0	0.0	6.3	78.5%	115.3%	100.0%	104.3%				
STOKE MANDEVILLE HOSF	St Joseph's	300 - GENERAL MEDICINE		713	752.5	713	734.5	713	701.5	713	667					433	3.4	3.2	0.0	0.0	6.6	105.5%	103.0%	98.4%	93.5%				
STOKE MANDEVILLE HOSF	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		2495.5	2001	2495.5	2150.5	1782.5	1644.5	1817	2185					1211	3.0	3.6	0.0	0.0	6.6	80.2%	86.2%	92.3%	120.3%				
STOKE MANDEVILLE HOSF	Ward 3	420 - PAEDIATRICS		2495.5	2012.5	0	540.5	2495.5	2231	0	299					527	8.1	1.6	0.0	0.0	9.6	80.6%	-	89.4%	-				
STOKE MANDEVILLE HOSF	Ward 4	340 - RESPIRATORY MEDICINE		1782.5	1656	1069.5	1046.5	1426	1426	713	805					699	4.4	2.6	0.0	0.0	7.1	92.9%	97.8%	100.0%	112.9%				
STOKE MANDEVILLE HOSF	Ward 5	303 - CLINICAL HAEMATOLOGY		1782.5	1173	356.5	897	1069.5	782	356.5	598					544	3.6	2.7	0.0	0.0	6.3	65.8%	251.6%	73.1%	167.7%				
STOKE MANDEVILLE HOSF	Ward 6	302 - ENDOCRINOLOGY		1426	1150	1069.5	989	1069.5	1046.5	713	713					737	3.0	2.3	0.0	0.0	5.3	80.6%	92.5%	97.8%	100.0%				
STOKE MANDEVILLE HOSF	Ward 7	340 - RESPIRATORY MEDICINE		1426	1322.5	1069.5	966	1069.5	1069.5	713	713					579	4.1	2.9	0.0	0.0	7.0	92.7%	90.3%	100.0%	100.0%				
STOKE MANDEVILLE HOSF	Ward 8	430 - GERIATRIC MEDICINE		1069.5	1150.5	1069.5	811.5	1069.5	862.5	1069.5	920					650	3.1	2.7	0.0	0.0	5.8	107.6%	75.9%	80.6%	86.0%				
STOKE MANDEVILLE HOSF	Ward 9	430 - GERIATRIC MEDICINE		1426	1353.5	713	723.5	1069.5	1069.5	713	897					671	3.6	2.4	0.0	0.0	6.0	94.9%	101.5%	100.0%	125.8%				
STOKE MANDEVILLE HOSF	Ward 10	300 - GENERAL MEDICINE		1782.5	1552.5	1069.5	897	1426	1437.5	1069.5	1046.5					694	4.3	2.8	0.0	0.0	7.1	87.1%	83.9%	100.8%	97.8%				
STOKE MANDEVILLE HOSF	Ward 14	130 - OPHTHALMOLOGY		713	713	356.5	356.5	713	713	0	0					130	11.0	2.7	0.0	0.0	13.7	100.0%	100.0%	100.0%	-				
STOKE MANDEVILLE HOSF	Ward 16a	100 - GENERAL SURGERY		1426	1360	1426	1299.5	1069.5	1161.5	713	805					757	3.3	2.8	0.0	0.0	6.1	95.4%	91.1%	108.6%	112.9%				
STOKE MANDEVILLE HOSF	Ward 16b	100 - GENERAL SURGERY		1426	1222.5	1069.5	1234	1069.5	1091	713	805					667	3.5	3.1	0.0	0.0	6.5	85.7%	115.4%	102.0%	112.9%				
STOKE MANDEVILLE HOSF	Ward 17	301 - GASTROENTEROLOGY		1426	1311	1069.5	1012	1069.5	1000.5	1069.5	1046.5					712	3.2	2.9	0.0	0.0	6.1	91.9%	94.6%	93.5%	97.8%				
STOKE MANDEVILLE HOSF	Labour Ward	501 - OBSTETRICS		2070	2292	690	368.5	2070	2190	690	385.5					322	13.9	2.3	0.0	0.0	16.3	110.7%	53.4%	105.8%	55.9%				
STOKE MANDEVILLE HOSF	Birth Centre	560 - MIDWIFE LED CARE		713	713	356.5	356.5	713	713	356.5	356.5					60	23.8	11.9	0.0	0.0	35.7	100.0%	100.0%	100.0%	100.0%				
WYCOMBE HOSPITAL	Ward 9 2a	320 - CARDIOLOGY		1426	1387	1069.5	1010	1426	1357	356.5	345					588	4.7	2.3	0.0	0.0	7.0	97.3%	94.4%	95.2%	96.8%				
WYCOMBE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		1610	1584	356.5	255	1610	1587	356.5	272					116	27.3	4.5	0.0	0.0	31.9	98.4%	71.5%	98.6%	76.3%				
WYCOMBE HOSPITAL	Ward 8&9	328 - STROKE MEDICINE		2495.5	2406	2728	2223.5	2139	2116	2139	2068.5					1112	4.1	3.9	0.0	0.0	7.9	96.4%	81.5%	98.9%	96.7%				
WYCOMBE HOSPITAL	Ward 12a	100 - GENERAL SURGERY		835	807.5	962.5	892	590	570	350	330					201	6.9	6.1	0.0	0.0	12.9	96.7%	92.7%	96.6%	94.3%				
WYCOMBE HOSPITAL	Ward 12b	110 - TRAUMA & ORTHOPAEDICS		1043.5	1012	1122	1099.5	660	610	560	480					394	4.1	4.0	0.0	0.0	8.1	97.0%	98.0%	92.4%	85.7%				
WYCOMBE HOSPITAL	Ward 12c	101 - UROLOGY		1252.5	1075	1057.5	937.5	620	620	310	330					365	4.6	3.5	0.0	0.0	8.1	85.8%	88.7%	100.0%	106.5%				
		<b>Total</b>		<b>53376</b>	<b>47930.5</b>	<b>37353</b>	<b>35627</b>	<b>43247</b>	<b>41790.3</b>	<b>25210.5</b>	<b>26085.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19341</b>	<b>4.6</b>	<b>3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>7.8</b>	<b>89.6%</b>	<b>95.4%</b>	<b>96.6%</b>	<b>103.5%</b>	<b>-</b>	<b>-</b>		