Hospital Site			Main 2		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)						Day		Night		Allied Health Professionals	
					Registered		Care Staff		Registered midwives/nurses		Care Staff		Registered allied healtH		Non-registered allied													
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	ISHAM HOS	Chartridge	314 - REHABILITATION		930	816.5	2235	1794.5	713	713	713	839.5					674	2.3	3.9	0.0	0.0	6.2	87.8%	80.3%	100.0%	117.7%		
	ISHAM HOS	BNRU	314 - REHABILITATION		713	713	1440.5	1404.5	713	713	713	897					519	2.7	4.4	0.0	0.0	7.2	100.0%	97.5%	100.0%	125.8%		
	ISHAM HOS	Waterside	314 - REHABILITATION		930	850.5	2449	1724	744.5	713	713	701.5					727	2.2	3.3	0.0	0.0	5.5	91.5%	70.4%	95.8%	98.4%		
	NGHAM HO	BCH	314 - REHABILITATION		930	774	697.5	547.5	713	711.5	356.5	322					397	3.7	2.2	0.0	0.0	5.9	83.2%	78.5%	99.8%	90.3%		
	NIGHTINGA	FNH	315 - PALLIATIVE MEDICINE		1162.5	1068	705	659	713	713	356.5	529					303	5.9	3.9	0.0	0.0	9.8	91.9%	93.5%	100.0%	148.4%		
	ANDEVILLE	Burns	160 - PLASTIC SURGERY		816.5	644	253	264.5	356.5	356.5	356.5	356.5					87	11.5	7.1	0.0	0.0	18.6	78.9%	104.5%	100.0%	100.0%		
	ANDEVILLE	ITU	192 - CRITICAL CARE MEDICINE		4174.5	3863	713	524	3875.5	3791.75	356.5	397.25					314	24.4	2.9	0.0	0.0	27.3	92.5%	73.5%	97.8%	111.4%		
	ANDEVILLE	NNU	422 - NEONATOLOGY		1598.5	1598.5	494.5	494.5	1564	1564	517.5	517.5					373	8.5	2.7	0.0	0.0	11.2	100.0%	100.0%	100.0%	100.0%		
	ANDEVILLE	Rothschild	501 - OBSTETRICS		2686.5	2402	713	239.5	1782.5	1188	713	379.5					1161	3.1	0.5	0.0	0.0	3.6	89.4%	33.6%	66.6%	53.2%		
	ANDEVILLE	St Andrews	323 - SPINAL INJURIES		3921.5	2840	2852	3415	3208.5	2656.5	2852	3024.5					1345	4.1	4.8	0.0	0.0	8.9	72.4%	119.7%	82.8%	106.0%		
	ANDEVILLE	St David's	323 - SPINAL INJURIES		1069.5	770.5	1426	1575.5	713	713	1069.5	1161.5					643	2.3	4.3	0.0	0.0	6.6	72.0%	110.5%	100.0%	108.6%		
	ANDEVILLE	St Francis	323 - SPINAL INJURIES		724.5	678.5	0	299	552	667	0	241.5					148	9.1	3.7	0.0	0.0	12.7	93.7%	-	120.8%	-		
	ANDEVILLE	St George's	323 - SPINAL INJURIES		1069.5	736	1426	1587	713	724.5	1069.5	1069.5					646	2.3	4.1	0.0	0.0	6.4	68.8%	111.3%	101.6%	100.0%		
	ANDEVILLE	St Joseph's	300 - GENERAL MEDICINE		1069.5	921.5	713	644	713	713	713	678.5					369	4.4	3.6	0.0	0.0	8.0	86.2%	90.3%	100.0%	95.2%		
	ANDEVILLE	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		2495.5	1920.5	2495.5	2139	1782.5	1656	1817	2127.5					1246	2.9	3.4	0.0	0.0	6.3	77.0%	85.7%	92.9%	117.1%		
	ANDEVILLE	Ward 3	420 - PAEDIATRICS		2495.5	1955	0	437	2495.5	2116	0	264.5					632	6.4	1.1	0.0	0.0	7.6	78.3%	-	84.8%	-		
	ANDEVILLE	Ward 4	340 - RESPIRATORY MEDICINE		1782.5	1748	1069.5	1069.5	1426	1276.5	713	724.5					697	4.3	2.6	0.0	0.0	6.9	98.1%	100.0%	89.5%	101.6%		
	ANDEVILLE	Ward 5	303 - CLINICAL HAEMATOLOGY		1782.5	1058	356.5	885.5	1069.5	724.5	356.5	701.5					544	3.3	2.9	0.0	0.0	6.2	59.4%	248.4%	67.7%	196.8%		
	ANDEVILLE	Ward 6	302 - ENDOCRINOLOGY		1426	1391.5	1069.5	1046.5	1069.5	1058	713	724.5					734	3.3	2.4	0.0	0.0	5.8	97.6%	97.8%	98.9%	101.6%		
	ANDEVILLE	Ward 7	340 - RESPIRATORY MEDICINE		1426	1184.5	1069.5	736	1069.5	977.5	713	678.5					578	3.7	2.4	0.0	0.0	6.2	83.1%	68.8%	91.4%	95.2%		
	ANDEVILLE	Ward 8	430 - GERIATRIC MEDICINE		1069.5	1031	1069.5	986	1069.5	724.5	1069.5	1023.5					652	2.7	3.1	0.0	0.0	5.8	96.4%	92.2%	67.7%	95.7%		
	ANDEVILLE	Ward 9	430 - GERIATRIC MEDICINE		1426	1339.75	713	774.02	1069.5	1084.5	713	908.5					677	3.6	2.5	0.0	0.0	6.1	94.0%	108.6%	101.4%	127.4%		
	ANDEVILLE	Ward 10	300 - GENERAL MEDICINE		1782.5	1406.5	1069.5	1196	1426	1380	1069.5	1253.5					752	3.7	3.3	0.0	0.0	7.0	78.9%	111.8%	96.8%	117.2%		
	ANDEVILLE	Ward 14	130 - OPHTHALMOLOGY		713	713	356.5	356.5	713	713	0	0					116	12.3	3.1	0.0	0.0	15.4	100.0%	100.0%	100.0%	-		
	ANDEVILLE	Ward 16a	100 - GENERAL SURGERY		1782.5	1381.5	1069.5	1334	1069.5	1104.5	713	736					716	3.5	2.9	0.0	0.0	6.4	77.5%	124.7%	103.3%	103.2%		
	ANDEVILLE	Ward 16b	100 - GENERAL SURGERY		1426	1137.5	1069.5	1191.5	1069.5	1035	713	1150					684	3.2	3.4	0.0	0.0	6.6	79.8%	111.4%	96.8%	161.3%		
	ANDEVILLE	Ward 17	301 - GASTROENTEROLOGY		1426	1219	1069.5	954.5	1069.5	1000.5	1069.5	1023.5					738	3.0	2.7	0.0	0.0	5.7	85.5%	89.2%	93.5%	95.7%		
	ANDEVILLE	Labour Ward	501 - OBSTETRICS		1932	2156.5	713	340.5	2139	2145.5	713	410					446	9.6	1.7	0.0	0.0	11.3	111.6%	47.8%	100.3%	57.5%		
	ANDEVILLE	Birth Centre	560 - MIDWIFE LED CARE		644	644	322	322	644	644	322	322					47	27.4	13.7	0.0	0.0	41.1	100.0%	100.0%	100.0%	100.0%		
	OMBE HOSF	Ward 2a	320 - CARDIOLOGY		1426	1472	1069.5	903.5	1426	1391.5	356.5	345					552	5.2	2.3	0.0	0.0	7.4	103.2%	84.5%	97.6%	96.8%		
	OMBE HOSF	ITU	192 - CRITICAL CARE MEDICINE		1755.5	1709.5	356.5	317.5	1771	1702	356.5	207					153	22.3	3.4	0.0	0.0	25.7	97.4%	89.1%	96.1%	58.1%		
	OMBE HOSF	Ward 8&9	328 - STROKE MEDICINE		2495.5	2050.5	2728	1624.5	2139	2127.5	2139	2070					1169	3.6	3.2	0.0	0.0	6.7	82.2%	59.5%	99.5%	96.8%		
	OMBE HOSF	Ward 12a	100 - GENERAL SURGERY		789.85	627.5	982.5	840	580	560	320	330					258	4.6	4.5	0.0	0.0	9.1	79.4%	85.5%	96.6%	103.1%		
	OMBE HOSF	Ward 12b	110 - TRAUMA & ORTHOPAEDICS		1032.5	982.5	1112.5	831	660	680	550	560					397	4.2	3.5	0.0	0.0	7.7	95.2%	74.7%	103.0%	101.8%		
	OMBE HOSF	Ward 12c	101 - UROLOGY		1126	1016.5	984	862	620	620	310	410					360	4.5	3.5	0.0	0.0	8.1	90.3%	87.6%	100.0%	132.3%		
		Total			54030.85	46820.75	36863	34319.52	43452.5	40658.75	25226.5	27085.25	0	0	0	0	19854			0.0	0.0	7.5	86.7%	93.1%	93.6%	107.4%	-	-

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