

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: BKQ

Buckinghamshire Healthcare NHS Trust

Only complete sites your organisation is accountable for

Hospital Site Details				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Main 2 Specialities on each ward		Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
			Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
	AMERSHAM HOSPITAL	Chartridge	314 - REHABILITATION		1395	1150.5	1860	1635	713	713	356.5	333.5	82.5%	87.9%	100.0%	93.5%	674	2.8	2.9	5.7	
	AMERSHAM HOSPITAL	BNRU	314 - REHABILITATION		874	862.5	1344	1267.5	713	713	747.5	667	88.7%	94.3%	100.0%	89.2%	521	3.0	3.7	6.7	
	AMERSHAM HOSPITAL	Waterside	314 - REHABILITATION		1395	1132.5	2092.5	1717	713	713	356.5	333.5	81.2%	82.1%	100.0%	93.5%	737	2.5	2.8	5.3	
	BUCKINGHAM HOSPITAL	BCH	314 - REHABILITATION		930	917	697.5	664.5	713	713	356.5	333.5	88.6%	95.3%	100.0%	93.5%	361	4.5	2.8	7.3	
	FLORENCE NIGHTINGALE HOSPICE	FNH	315 - PALLIATIVE MEDICINE		957	1011.5	577.5	570.5	713	747.5	356.5	356.5	105.7%	98.8%	104.8%	100.0%	306	5.7	3.0	8.8	
	STOKE MANDEVILLE HOSPITAL	Burns	160 - PLASTIC SURGERY		816.5	598	253	241.5	356.5	356.5	356.5	356.5	73.2%	95.5%	100.0%	100.0%	127	7.5	4.7	12.2	
	STOKE MANDEVILLE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		4056.5	3774	713	456.5	3818	3633.25	356.5	333.5	83.0%	64.0%	95.2%	93.3%	274	27.0	2.9	29.9	
	STOKE MANDEVILLE HOSPITAL	NUU	422 - NEONATOLOGY		1656	1621.5	517.5	552	1771	1759.5	437	425.5	97.9%	106.7%	99.4%	97.4%	437	7.7	2.2	10.0	
	STOKE MANDEVILLE HOSPITAL	Rothschild	501 - OBSTETRICS		2656.5	2465	713	686	1782.5	1601	713	713	92.8%	96.2%	89.8%	100.0%	1158	3.5	1.2	4.7	
	STOKE MANDEVILLE HOSPITAL	St Andrews	323 - SPINAL INJURIES		4634.5	3268	2139	3009	3921.5	2863.5	2139	2829	70.5%	140.7%	73.0%	132.3%	1323	4.6	4.4	9.1	
	STOKE MANDEVILLE HOSPITAL	St David's	323 - SPINAL INJURIES		1069.5	736	1426	1624.7	713	713	1069.5	1035	68.8%	113.9%	100.0%	96.8%	652	2.2	4.1	6.3	
	STOKE MANDEVILLE HOSPITAL	St Francis	323 - SPINAL INJURIES		621	598	310.5	299	552	575	241.5	241.5	96.3%	96.3%	104.2%	100.0%	134	8.8	4.0	12.8	
	STOKE MANDEVILLE HOSPITAL	St George's	323 - SPINAL INJURIES		1069.5	724.5	1426	1647	713	713	1069.5	1069.5	67.7%	115.5%	100.0%	100.0%	674	2.1	4.0	6.2	
	STOKE MANDEVILLE HOSPITAL	St Joseph's	300 - GENERAL MEDICINE		713	517.5	713	391	713	609.5	356.5	414	72.6%	54.8%	85.5%	116.1%	304	3.7	2.6	6.4	
	STOKE MANDEVILLE HOSPITAL	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		2317.25	2222.5	2228.125	2310.5	1426	1644	1871.625	2357.5	95.9%	103.7%	115.3%	126.0%	1284	3.0	3.6	6.6	
	STOKE MANDEVILLE HOSPITAL	Ward 3	420 - PAEDIATRICS		1955	1955	184	161	1955	1880.5	172.5	149.5	100.0%	87.5%	96.2%	86.7%	451	8.5	0.7	9.2	
	STOKE MANDEVILLE HOSPITAL	Ward 4	340 - RESPIRATORY MEDICINE		1782.5	1679	1069.5	977.5	1426	1403	713	839.5	94.2%	91.4%	98.4%	117.7%	700	4.4	2.6	7.0	
	STOKE MANDEVILLE HOSPITAL	Ward 5	303 - CLINICAL HAEMATOLOGY		1782.5	1058	356.5	862.5	1069.5	770.5	356.5	690	59.4%	241.9%	72.0%	193.5%	541	3.4	2.9	6.2	
	STOKE MANDEVILLE HOSPITAL	Ward 6	302 - ENDOCRINOLOGY		1426	1400.5	1069.5	1035	1069.5	1069.5	713	690	98.2%	96.8%	100.0%	96.8%	732	3.4	2.4	5.7	
	STOKE MANDEVILLE HOSPITAL	Ward 7	340 - RESPIRATORY MEDICINE		1426	1357	1069.5	747.5	1069.5	1069.5	713	713	95.2%	69.9%	100.0%	100.0%	577	4.2	2.5	6.7	
	STOKE MANDEVILLE HOSPITAL	Ward 8	430 - GERIATRIC MEDICINE		1426	1083	713	866	1069.5	1058	713	701.5	75.9%	121.5%	98.9%	98.4%	645	3.3	2.4	5.7	
	STOKE MANDEVILLE HOSPITAL	Ward 9	430 - GERIATRIC MEDICINE		1426	1178	713	923	1069.5	1092.5	713	747.5	82.6%	129.5%	102.2%	104.8%	677	3.4	2.5	5.8	
	STOKE MANDEVILLE HOSPITAL	Ward 10	300 - GENERAL MEDICINE		1782.5	1573	1069.5	1196	1426	1414.5	1069.5	1081	88.2%	111.8%	99.2%	101.1%	750	4.0	3.0	7.0	
	STOKE MANDEVILLE HOSPITAL	Ward 14	130 - OPHTHALMOLOGY		713	701.5	356.5	345	713	713	0	0	98.4%	96.8%	100.0%	-	118	12.0	2.9	14.9	
	STOKE MANDEVILLE HOSPITAL	Ward 16a	100 - GENERAL SURGERY		1472	1399	1379.5	1410.5	1069.5	1092.5	713	724.5	95.0%	102.2%	102.2%	101.6%	721	3.5	3.0	6.4	
	STOKE MANDEVILLE HOSPITAL	Ward 16b	100 - GENERAL SURGERY		1391.5	1260.5	1203.5	1149	1058	920	724.5	828	90.6%	95.5%	87.0%	114.3%	638	3.4	3.1	6.5	
	STOKE MANDEVILLE HOSPITAL	Ward 17	301 - GASTROENTEROLOGY		1426	1249.5	1069.5	890.5	1069.5	1069.5	1069.5	885.5	87.6%	83.3%	100.0%	82.8%	736	3.2	2.4	5.6	
	STOKE MANDEVILLE HOSPITAL	Labour Ward	501 - OBSTETRICS		2852	2926	713	852.5	2852	2726	713	874	102.6%	119.6%	95.6%	122.6%	381	14.8	4.5	19.4	
	STOKE MANDEVILLE HOSPITAL	Birth Centre	560 - MIDWIFE LED CARE		725	725	362.5	362.5	725	725	362.5	362.5	100.0%	100.0%	100.0%	100.0%	71	20.4	10.2	30.6	
	WYCOMBE HOSPITAL	Ward 2a	328 STROKE MEDICINE		1426	1426	1069.5	977.5	1426	1320	356.5	333.5	100.0%	91.4%	92.6%	93.5%	575	4.8	2.3	7.1	
	WYCOMBE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		1768.5	1776.08	460.3	441.8	1759.5	1748	379.5	356.5	100.4%	96.0%	99.3%	93.9%	142	24.8	5.6	30.4	
	WYCOMBE HOSPITAL	Ward 8&9	328 STROKE MEDICINE		2495.5	2445	2728	2525	2139	2104.5	2139	2127.5	98.0%	92.6%	98.4%	99.5%	1054	4.3	4.4	8.7	
	WYCOMBE HOSPITAL	Ward 12a	100 - GENERAL SURGERY		1110	810.5	822.5	867	570	580	310	330	73.0%	105.4%	101.8%	106.5%	280	5.0	4.3	9.2	
	WYCOMBE HOSPITAL	Ward 12b	110 - TRAUMA & ORTHOPAEDICS		1355	1217	1252.5	1157.5	620	650	620	560	89.8%	92.4%	104.8%	90.3%	468	4.0	3.7	7.7	
	WYCOMBE HOSPITAL	Ward 12c	101 - UROLOGY		1290	1011	952.5	790	620	623	310	310	78.4%	82.9%	100.5%	100.0%	393	4.2	2.8	7.0	
	Total					56192.25	49829.58	35624.925	35609	44107.5	42097.25	23645.125	25193					19614			