Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisatio RXQ Buckinghamshire Healthcare NHS Trust

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered		Care Staff		Registered		Care Staff									
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
	AMERSHAM HOSPITAL	Chartridge	314 - REHABILITATION		900	1047	2232	1674	663	653	663	663	116.3%	75.0%	98.5%	100.0%	653	2.6	3.6	6.2
	AMERSHAM HOSPITAL	BNRU	314 - REHABILITATION		736	727	1362.5	1121	690	678.5	701.5	667	98.8%	82.3%	98.3%	95.1%	493	2.9	3.6	6.5
	AMERSHAM HOSPITAL	Waterside	314 - REHABILITATION		900	965.5	2475	1680	663	674.5	663	640	107.3%	67.9%	101.7%	96.5%	684	2.4	3.4	5.8
	BUCKINGHAM HOSPITAL	BCH	314 - REHABILITATION		900	727.5	862.5	549	690	690	517.5	425.5	80.8%	63.7%	100.0%	82.2%	345	4.1	2.8	6.9
	FLORENCE NIGHTINGALE HOSPICE	FNH	315 - PALLIATIVE MEDICINE		1125	1167.5	675	470.5	690	690	345	345	103.8%	69.7%	100.0%	100.0%	311	6.0	2.6	8.6
	STOKE MANDEVILLE HOSPITAL	Burns	160 - PLASTIC SURGERY		782	540.5	253	241.5	345	345	345	345	69.1%	95.5%	100.0%	100.0%	81	10.9	7.2	18.2
	STOKE MANDEVILLE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		4140	3730	724.5	677.5	3841	3570	345	345	90.1%	93.5%	92.9%	100.0%	287	25.4	3.6	29.0
	STOKE MANDEVILLE HOSPITAL	NNU	422 - NEONATOLOGY		1703	1714.5	345	368	1725	1725	345	356.5	100.7%	106.7%	100.0%	103.3%	318	10.8	2.3	13.1
	STOKE MANDEVILLE HOSPITAL	Rothschild	501 - OBSTETRICS		2580	2327	690	632.5	1725	1457	690	517.5	90.2%	91.7%	84.5%	75.0%	1195	3.2	1.0	4.1
	STOKE MANDEVILLE HOSPITAL	St Andrews	323 - SPINAL INJURIES		4485	3196.5	2070	3027	3795	2875	2070	2702.5	71.3%	146.2%	75.8%	130.6%	1217	5.0	4.7	9.7
	STOKE MANDEVILLE HOSPITAL	St David's	323 - SPINAL INJURIES		1035	747.5	1380	1667	690	690	1035	977.5	72.2%	120.8%	100.0%	94.4%	648	2.2	4.1	6.3
	STOKE MANDEVILLE HOSPITAL	St Francis	323 - SPINAL INJURIES		690	640	345	218.5	690	667	207	207	92.8%	63.3%	96.7%	100.0%	127	10.3	3.4	13.6
	STOKE MANDEVILLE HOSPITAL	St George's	323 - SPINAL INJURIES		1035	701.5	1380	1658.5	690	690	1035	1012	67.8%	120.2%	100.0%	97.8%	675	2.1	4.0	6.0
	STOKE MANDEVILLE HOSPITAL	St Joseph's	300 - GENERAL MEDICINE		621	448.5	310.5	471.5	621	563.5	310.5	391	72.2%	151.9%	90.7%	125.9%	216	4.7	4.0	8.7
	STOKE MANDEVILLE HOSPITAL	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		2415	1666	2415	2576.5	1725	1518	1725	2277	69.0%	106.7%	88.0%	132.0%	1223	2.6	4.0	6.6
	STOKE MANDEVILLE HOSPITAL	Ward 3	420 - PAEDIATRICS		2415	1943.5	184	184	2415	2001	115	115	80.5%	100.0%	82.9%	100.0%	515	7.7	0.6	8.2
	STOKE MANDEVILLE HOSPITAL	Ward 4	340 - RESPIRATORY MEDICINE		1725	1598.5	1035	954.5	1380	1380	690	954.5	92.7%	92.2%	100.0%	138.3%	674	4.4	2.8	7.3
	STOKE MANDEVILLE HOSPITAL	Ward 5	303 - CLINICAL HAEMATOLOGY		1782.5	1157.5	356.5	874	1069.5	793.5	356.5	678.5	64.9%	245.2%	74.2%	190.3%	518	3.8	3.0	6.8
	STOKE MANDEVILLE HOSPITAL	Ward 6	302 - ENDOCRINOLOGY		1380	1253.5	1035	943	1035	1035	690	839.5	90.8%	91.1%	100.0%	121.7%	717	3.2	2.5	5.7
	STOKE MANDEVILLE HOSPITAL	Ward 7	340 - RESPIRATORY MEDICINE		1380	1322.5	1035	966	1035	1023.5	690	690	95.8%	93.3%	98.9%	100.0%	561	4.2	3.0	7.1
	STOKE MANDEVILLE HOSPITAL	Ward 8	430 - GERIATRIC MEDICINE		1380	1036.5	690	869	1035	943	690	943	75.1%	125.9%	91.1%	136.7%	628	3.2	2.9	6.0
	STOKE MANDEVILLE HOSPITAL	Ward 9	430 - GERIATRIC MEDICINE		1380	1157.5	690	655.5	1035	989	690	763.5	83.9%	95.0%	95.6%	110.7%	655	3.3	2.2	5.4
	STOKE MANDEVILLE HOSPITAL	Ward 10	300 - GENERAL MEDICINE		1725	1505	1035	989	1380	1334	1035	1000.5	87.2%	95.6%	96.7%	96.7%	714	4.0	2.8	6.8
	STOKE MANDEVILLE HOSPITAL	Ward 14	130 - OPHTHALMOLOGY		690	667	345	333.5	690	690	0	0	96.7%	96.7%	100.0%	-	124	10.9	2.7	13.6
	STOKE MANDEVILLE HOSPITAL	Ward 16a	100 - GENERAL SURGERY		1725	1299.9	1035	1284	1035	1023.5	690	759	75.4%	124.1%	98.9%	110.0%	716	3.2	2.9	6.1
	STOKE MANDEVILLE HOSPITAL	Ward 16b	100 - GENERAL SURGERY		1380	1013.5	1035	1101	1035	943	690	736	73.4%	106.4%	91.1%	106.7%	637	3.1	2.9	6.0
	STOKE MANDEVILLE HOSPITAL	Ward 17	301 - GASTROENTEROLOGY		1380	1132.5	1035	920	1035	1000.5	1035	952.5	82.1%	88.9%	96.7%	92.0%	713	3.0	2.6	5.6
	STOKE MANDEVILLE HOSPITAL	Labour Ward	501 - OBSTETRICS		2070	2060	690	420	2070	2026	690	372	99.5%	60.9%	97.9%	53.9%	429	9.5	1.8	11.4
	STOKE MANDEVILLE HOSPITAL	Birth Centre	560 - MIDWIFE LED CARE		690	690	345	345	690	690	345	345	100.0%	100.0%	100.0%	100.0%	88	15.7	7.8	23.5
	WYCOMBE HOSPITAL	Ward 2a	320 - CARDIOLOGY		1380	1425.5	1035	862.5	1380	1345.5	345	333.5	103.3%	83.3%	97.5%	96.7%	524	5.3	2.3	7.6
	WYCOMBE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		1621	1556	345	279	1529.5	1518	345	239.25	96.0%	80.9%	99.2%	69.3%	114	27.0	4.5	31.5
	WYCOMBE HOSPITAL	Ward 8&9	328 - STROKE MEDICINE		2415	2447.5	2640	1899	2070	2024	2070	1966.5	101.3%	71.9%	97.8%	95.0%	1070	4.2	3.6	7.8
	WYCOMBE HOSPITAL	Ward 12a	100 - GENERAL SURGERY		1042.5	915	862.5	960	550	580	300	310	87.8%	111.3%	105.5%	103.3%	298	5.0	4.3	9.3
	WYCOMBE HOSPITAL	Ward 12b	110 - TRAUMA & ORTHOPAEDICS		1170	1057.5	900	877.5	600	540	560	390	90.4%	97.5%	90.0%	69.6%	282	5.7	4.5	10.2
	WYCOMBE HOSPITAL	Ward 12c	101 - UROLOGY		990	900	1042.5	975	600	600	300	270	90.9%	93.5%	100.0%	90.0%	296	5.1	4.2	9.3
		Total			53768	46485.4	34890.5	33724.5	42912	39966	23324	24529.75					18746			