

Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each	Registered midwives/ nurses	Care Staff	Overall
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
AMERSHAM HOSPITAL	Chartridge	314 - REHABILITATION		900	809	2196	1647	690	690	690	655.5	89.9%	75.0%	100.0%	95.0%	651	2.3	3.5	5.8
AMERSHAM HOSPITAL	BNRU	314 - REHABILITATION		806.5	742.5	1364.5	1307	690	690	793.5	759	92.1%	95.8%	100.0%	95.7%	497	2.9	4.2	7.0
AMERSHAM HOSPITAL	Waterside	314 - REHABILITATION		900	855	2370	2063	690	690	690	667	95.0%	87.0%	100.0%	96.7%	680	2.3	4.0	6.3
BUCKINGHAM HOSPITAL	BCH	314 - REHABILITATION		900	721.5	675	533.25	690	690	345	345	80.2%	79.0%	100.0%	100.0%	363	3.9	2.4	6.3
FLORENCE NIGHTINGALE HOSPICE	FNH	315 - PALLIATIVE MEDICINE		1125	1048	675	564.5	690	690	345	345	93.2%	83.6%	100.0%	100.0%	295	5.9	3.1	9.0
STOKE MANDEVILLE HOSPITAL	Burns	160 - PLASTIC SURGERY		793.5	655.5	241.5	253	345	345	345	345	82.6%	104.8%	100.0%	100.0%	77	13.0	7.8	20.8
STOKE MANDEVILLE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		3875.5	3565	690	575	3795	3392.5	345	345	92.0%	83.3%	89.4%	100.0%	257	27.1	3.6	30.7
STOKE MANDEVILLE HOSPITAL	NNU	422 - NEONATOLOGY		1380	1380	345	345	1380	1495	345	299	100.0%	100.0%	108.3%	86.7%	312	9.2	2.1	11.3
STOKE MANDEVILLE HOSPITAL	Rothschild	501 - OBSTETRICS		2610	2453	690	456	1725	1641.5	690	578.5	94.0%	66.1%	95.2%	83.8%	1148	3.6	0.9	4.5
STOKE MANDEVILLE HOSPITAL	St Andrews	323 - SPINAL INJURIES		3795	2929	2760	3060	3105	2783	2760	2852	77.2%	110.9%	89.6%	103.3%	1245	4.6	4.7	9.3
STOKE MANDEVILLE HOSPITAL	St David's	323 - SPINAL INJURIES		1035	747.5	1380	1771	690	690	1035	1092.5	72.2%	128.3%	100.0%	105.6%	633	2.3	4.5	6.8
STOKE MANDEVILLE HOSPITAL	St Francis	323 - SPINAL INJURIES		759	690	0	264.5	586.5	678.5	0	264.5	90.9%	-	115.7%	-	183	7.5	2.9	10.4
STOKE MANDEVILLE HOSPITAL	St George's	323 - SPINAL INJURIES		1035	701.5	1380	1736.5	690	690	690	1046.5	67.8%	125.8%	100.0%	151.7%	631	2.2	4.4	6.6
STOKE MANDEVILLE HOSPITAL	St Joseph's	300 - GENERAL MEDICINE		690	563.5	690	529	690	609.5	345	563.5	81.7%	76.7%	88.3%	163.3%	414	2.8	2.6	5.5
STOKE MANDEVILLE HOSPITAL	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		2415	2012.5	2415	2380.5	1725	1460.5	2070	2288.5	83.3%	98.6%	84.7%	110.6%	1212	2.9	3.9	6.7
STOKE MANDEVILLE HOSPITAL	Ward 3	420 - PAEDIATRICS		2415	2116	241.5	241.5	2415	2116	149.5	149.5	87.6%	100.0%	87.6%	100.0%	684	6.2	0.6	6.8
STOKE MANDEVILLE HOSPITAL	Ward 4	340 - RESPIRATORY MEDICINE		1725	1656	1035	1035	1380	1380	690	690	96.0%	100.0%	100.0%	100.0%	676	4.5	2.6	7.0
STOKE MANDEVILLE HOSPITAL	Ward 5	303 - CLINICAL HAEMATOLOGY		1725	1069.5	345	828	1035	713	345	655.5	62.0%	240.0%	68.9%	190.0%	525	3.4	2.8	6.2
STOKE MANDEVILLE HOSPITAL	Ward 6	302 - ENDOCRINOLOGY		1380	1495	1035	747.5	1035	977.5	690	713	108.3%	72.2%	94.4%	103.3%	701	3.5	2.1	5.6
STOKE MANDEVILLE HOSPITAL	Ward 7	340 - RESPIRATORY MEDICINE		1380	1357	1035	1012	1035	1035	690	690	98.3%	97.8%	100.0%	100.0%	558	4.3	3.1	7.3
STOKE MANDEVILLE HOSPITAL	Ward 8	430 - GERIATRIC MEDICINE		1035	1004	1035	814.5	1035	931.5	1035	966	97.0%	78.7%	90.0%	93.3%	626	3.1	2.8	5.9
STOKE MANDEVILLE HOSPITAL	Ward 9	430 - GERIATRIC MEDICINE		1380	1276.5	690	621	1035	1012	690	690	92.5%	90.0%	97.8%	100.0%	653	3.5	2.0	5.5
STOKE MANDEVILLE HOSPITAL	Ward 10	300 - GENERAL MEDICINE		1725	1625	1035	943	1380	1368.5	1035	1265	94.2%	91.1%	99.2%	122.2%	706	4.2	3.1	7.4
STOKE MANDEVILLE HOSPITAL	Ward 14	130 - OPHTHALMOLOGY		690	690	345	345	690	690	0	0	100.0%	100.0%	100.0%	-	109	12.7	3.2	15.8
STOKE MANDEVILLE HOSPITAL	Ward 16a	100 - GENERAL SURGERY		1380	1399	1380	1314.5	1035	1104	690	713	101.4%	95.3%	106.7%	103.3%	705	3.6	2.9	6.4
STOKE MANDEVILLE HOSPITAL	Ward 16b	100 - GENERAL SURGERY		1380	1046.5	1035	1192	1035	943	690	793.5	75.8%	115.2%	91.1%	115.0%	621	3.2	3.2	6.4
STOKE MANDEVILLE HOSPITAL	Ward 17	301 - GASTROENTEROLOGY		1380	1357	1035	1012	1035	1023.5	1035	1035	98.3%	97.8%	98.9%	100.0%	669	3.6	3.1	6.6
STOKE MANDEVILLE HOSPITAL	Labour Ward	501 - OBSTETRICS		2070	2149.45	690	427.5	2070	2273	690	379	103.8%	62.0%	109.8%	54.9%	382	11.6	2.1	13.7
STOKE MANDEVILLE HOSPITAL	Birth Centre	560 - MIDWIFE LED CARE		690	693.5	345	345	690	690	345	345	100.5%	100.0%	100.0%	100.0%	51	27.1	13.5	40.7
WYCOMBE HOSPITAL	Ward 2a	320 - CARDIOLOGY		1380	1343.5	1035	798.5	1380	1380	345	322	97.4%	77.1%	100.0%	93.3%	539	5.1	2.1	7.1
WYCOMBE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		1828.5	1790	345	326	1725	1690.5	345	241.5	97.9%	94.5%	98.0%	70.0%	140	24.9	4.1	28.9
WYCOMBE HOSPITAL	Ward 8&9	328 - STROKE MEDICINE		2415	2414	2640	2250.5	2070	2070	2070	2001	100.0%	85.2%	100.0%	96.7%	1115	4.0	3.8	7.8
WYCOMBE HOSPITAL	Ward 12a	100 - GENERAL SURGERY		871	800	900	820	580	550	330	290	91.8%	91.1%	94.8%	87.9%	215	6.3	5.2	11.4
WYCOMBE HOSPITAL	Ward 12b	110 - TRAUMA & ORTHOPAEDICS		1089	1060.4	1028	1024.5	660	630	550	510	97.4%	99.7%	95.5%	92.7%	384	4.4	4.0	8.4
WYCOMBE HOSPITAL	Ward 12c	101 - UROLOGY		987.5	972.5	1067.5	962.5	600	610	300	290	98.5%	90.2%	101.7%	96.7%	371	4.3	3.4	7.6
	Total			51945.5	47188.35	36169	34545.75	42101.5	40423	24203	25185.5					19028			