

Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
AMERSHAM HOSPITAL	Chartridge	314 - REHABILITATION		930	909.5	2241	1840.5	713	713	713	713	97.8%	82.1%	100.0%	100.0%	660	2.5	3.9	6.3
AMERSHAM HOSPITAL	BNRU	314 - REHABILITATION		759	708	1521	1338.5	736	747.5	1069.5	851	93.3%	88.0%	101.6%	79.6%	521	2.8	4.2	7.0
AMERSHAM HOSPITAL	Wateraside	314 - REHABILITATION		900	862.5	2370	2056	690	690	690	678.5	95.8%	86.8%	100.0%	98.3%	722	2.2	3.8	5.9
BUCKINGHAM HOSPITAL	BCH	314 - REHABILITATION		713	720	695	668.5	713	632.5	356.5	349	101.0%	96.2%	88.7%	97.9%	354	3.8	2.9	6.7
FLORENCE NIGHTINGALE HOSPICE	FNH	315 - PALLIATIVE MEDICINE		1162.5	1093	697.5	614.5	713	713	356.5	356.5	94.0%	88.1%	100.0%	100.0%	273	6.6	3.6	10.2
STOKE MANDEVILLE HOSPITAL	Burns	160 - PLASTIC SURGERY		805	632.5	264.5	230	356.5	356.5	356.5	356.5	78.6%	87.0%	100.0%	100.0%	86	11.5	6.8	18.3
STOKE MANDEVILLE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		3956	3705	713	474.5	3920.5	3739.5	356.5	310.5	93.7%	66.5%	95.4%	87.1%	285	26.1	2.8	28.9
STOKE MANDEVILLE HOSPITAL	NNU	422 - NEONATOLOGY		1104	1104	333.5	333.5	1207.5	1207.5	276	276	100.0%	100.0%	100.0%	100.0%	294	7.9	2.1	9.9
STOKE MANDEVILLE HOSPITAL	Rothschild	501 - OBSTETRICS		2680.5	2426	713	533	1782.5	1677	713	646	90.5%	74.8%	94.1%	90.6%	1167	3.5	1.0	4.5
STOKE MANDEVILLE HOSPITAL	St Andrews	323 - SPINAL INJURIES		3921.5	3150.5	2852	3407.5	3208.5	2899	2852	2679.5	80.3%	119.5%	90.4%	94.0%	1199	5.0	5.1	10.1
STOKE MANDEVILLE HOSPITAL	St David's	323 - SPINAL INJURIES		1069.5	839.5	1426	1771	713	724.5	1069.5	1173	78.5%	124.2%	101.6%	109.7%	625	2.5	4.7	7.2
STOKE MANDEVILLE HOSPITAL	St Francis	323 - SPINAL INJURIES		724.5	632.5	0	287.5	586.5	644	0	218.5	87.3%	-	109.8%	-	121	10.5	4.2	14.7
STOKE MANDEVILLE HOSPITAL	St George's	323 - SPINAL INJURIES		1069.5	747.5	1426	1909	713	713	1069.5	1092.5	69.9%	133.9%	100.0%	102.2%	649	2.3	4.6	6.9
STOKE MANDEVILLE HOSPITAL	St Joseph's	300 - GENERAL MEDICINE		552	402.5	552	460	552	437	276	460	72.9%	83.3%	79.2%	166.7%	194	4.3	4.7	9.1
STOKE MANDEVILLE HOSPITAL	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		2495.5	1916	2495.5	2330.5	1782.5	1564	1782.5	2058.5	76.8%	93.4%	87.7%	115.5%	1087	3.2	4.0	7.2
STOKE MANDEVILLE HOSPITAL	Ward 3	420 - PAEDIATRICS		2495.5	2254	0	276	2495.5	2150.5	0	253	90.3%	-	86.2%	-	611	7.2	0.9	8.1
STOKE MANDEVILLE HOSPITAL	Ward 4	340 - RESPIRATORY MEDICINE		1782.5	1690.5	1069.5	1069.5	1426	1403	713	989	94.8%	100.0%	98.4%	138.7%	681	4.5	3.0	7.6
STOKE MANDEVILLE HOSPITAL	Ward 5	303 - CLINICAL HAEMATOLOGY		1426	1138.5	713	931.5	1069.5	736	356.5	655.5	79.8%	130.6%	68.8%	183.9%	532	3.5	3.0	6.5
STOKE MANDEVILLE HOSPITAL	Ward 6	302 - ENDOCRINOLOGY		1426	1403	1069.5	770.5	1069.5	1058	713	736	98.4%	72.0%	98.9%	103.2%	734	3.4	2.1	5.4
STOKE MANDEVILLE HOSPITAL	Ward 7	340 - RESPIRATORY MEDICINE		1426	1449	1069.5	1012	1069.5	1023.5	713	713	101.6%	94.6%	95.7%	100.0%	568	4.4	3.0	7.4
STOKE MANDEVILLE HOSPITAL	Ward 8	430 - GERIATRIC MEDICINE		1035	1034	1035	935	1035	943	1035	839.5	99.9%	90.3%	91.1%	81.1%	648	3.1	2.7	5.8
STOKE MANDEVILLE HOSPITAL	Ward 9	430 - GERIATRIC MEDICINE		1104	1118	1104	1012	1104	992	747.5	908.5	101.3%	91.7%	89.9%	121.5%	653	3.2	2.9	6.2
STOKE MANDEVILLE HOSPITAL	Ward 10	300 - GENERAL MEDICINE		1782.5	1606	1069.5	1104	1426	1368.5	1069.5	1150	90.1%	103.2%	96.0%	107.5%	738	4.0	3.1	7.1
STOKE MANDEVILLE HOSPITAL	Ward 14	130 - OPHTHALMOLOGY		713	713	356.5	356.5	713	713	0	0	100.0%	100.0%	100.0%	-	107	13.3	3.3	16.7
STOKE MANDEVILLE HOSPITAL	Ward 16a	100 - GENERAL SURGERY		1426	1399	1426	1426	1069.5	1069.5	713	805	98.1%	100.0%	100.0%	112.9%	686	3.6	3.3	6.9
STOKE MANDEVILLE HOSPITAL	Ward 16b	100 - GENERAL SURGERY		1426	1171	1069.5	1190.5	1069.5	966	713	782	82.1%	111.3%	90.3%	109.7%	625	3.4	3.2	6.6
STOKE MANDEVILLE HOSPITAL	Ward 17	301 - GASTROENTEROLOGY		1426	1403	1069.5	1058	1069.5	1069.5	1069.5	1058	98.4%	98.9%	100.0%	98.9%	686	3.6	3.1	6.7
STOKE MANDEVILLE HOSPITAL	Labour Ward	501 - OBSTETRICS		2070	1915	690	379	2070	2095.5	690	536	92.5%	54.9%	101.2%	77.7%	375	10.7	2.4	13.1
STOKE MANDEVILLE HOSPITAL	Birth Centre	560 - MIDWIFE LED CARE		713	713	356.5	356.5	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	75	19.0	9.5	28.5
WYCOMBE HOSPITAL	Ward 2a	320 - RADIOLOGY		1426	1363.5	1069.5	988.5	1426	1391.5	356.5	345	95.6%	92.4%	97.6%	96.8%	503	5.5	2.7	8.1
WYCOMBE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		1602	1547	356.5	284.5	1587	1519.15	356.5	276	96.6%	79.8%	95.7%	77.4%	103	29.8	5.4	35.2
WYCOMBE HOSPITAL	Ward 8&9	328 - STROKE MEDICINE		2495.5	2382.5	2728	2313.5	2139	2116	2139	2043	95.5%	84.8%	98.9%	95.5%	1076	4.2	4.0	8.2
WYCOMBE HOSPITAL	Ward 12a	100 - GENERAL SURGERY		874.5	807.5	934.5	819.5	540	497	340	290	92.3%	87.7%	92.0%	85.3%	206	6.3	5.4	11.7
WYCOMBE HOSPITAL	Ward 12b	110 - TRAUMA & ORTHOPAEDICS		1012	953.5	995	907	600	540	500	470	94.2%	91.2%	90.0%	94.0%	399	3.7	3.5	7.2
WYCOMBE HOSPITAL	Ward 12c	101 - UROLOGY		1182.5	1122.5	1005	875	620	620	310	310	94.9%	87.1%	100.0%	100.0%	354	4.9	3.3	8.3
Total				51686.5	47032.5	37486.5	36319.5	42699	40442.65	24828.5	25735					18597			