

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.buckshhealthcare.nhs.uk/About/safe-staffing.htm>

Comments

Thame and Marlow pilot community hub so no inpatient facilities at present

Only complete sites your organisation is accountable for		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
Ward name	Main 2 Specialities on each		Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59	Registered midwives / nurses	Care Staff	Overall
	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Chartridge	314 - REHABILITATION		1395	1147.5	1880	1482.5	620	600	620	580	82.3%	78.6%	96.8%	93.5%	651	2.7	3.1	5.8
BNRU	314 - REHABILITATION		1162.5	1072.5	1552.5	1740	620	630	620	710	87.1%	112.1%	101.6%	114.5%	527	3.1	4.6	7.8
Waterside	314 - REHABILITATION		1395	1117.5	2092.5	1492.5	620	660	620	550	80.1%	71.3%	106.5%	88.7%	734	2.4	2.8	5.2
BCH	314 - REHABILITATION		930	922.5	465	705	620	600	310	390	99.2%	151.6%	96.8%	125.8%	384	4.0	2.9	6.8
FNH	315 - PALLIATIVE MEDICINE		1275	1342.5	772.5	742.5	620	600	310	310	105.3%	96.1%	96.8%	100.0%	314	6.2	3.4	9.5
Burns	160 - PLASTIC SURGERY		816.5	506	253	184	356.5	356.5	356.5	356.5	62.0%	72.7%	100.0%	100.0%	70	12.3	7.7	20.0
ITU	192 - CRITICAL CARE MEDICINE		5580	5272.5	930	797.5	3720	3450	310	310	94.5%	81.5%	92.7%	100.0%	335	26.0	3.2	29.2
NNU	422 - NEONATOLOGY		2139	1975.5	713	494.5	2139	1587	713	471.5	73.7%	69.4%	74.2%	66.1%	412	7.7	2.3	10.0
Rothschild	501 - OBSTETRICS		3022.5	2767.5	930	787.5	1550	1520	620	490	91.6%	84.7%	98.1%	79.0%	1259	3.4	1.0	4.4
St Andrews	323 - SPINAL INJURIES		9269	6854	4278	4054	7843	6302	4278	4669	73.9%	106.5%	80.4%	109.1%	1331	9.9	6.9	16.8
St David's	323 - SPINAL INJURIES		1069.5	736	1426	1357	713	770.5	1069.5	1104	68.8%	95.2%	108.1%	103.2%	629	2.4	3.9	6.3
St Francis	323 - SPINAL INJURIES		724.5	563.5	0	276	552	552	0	264.5	77.8%	-	100.0%	-	121	9.2	4.5	13.7
St George's	323 - SPINAL INJURIES		1069.5	769	1426	1426	1069.5	770.5	713	1069.5	71.0%	100.0%	72.0%	150.0%	670	2.3	3.7	6.0
St Joseph's	323 - SPINAL INJURIES		621	356.5	356.5	276	552	414	172.5	218.5	57.4%	77.4%	75.0%	126.7%	315	2.4	1.6	4.0
Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		3022.5	2632.5	2092.5	2490	1550	1410	1782	1670	87.1%	119.0%	91.0%	93.7%	1266	3.2	3.3	6.5
Ward 3	420 - PAEDIATRICS		2495.5	2104.5	0	345	2495.5	2093	0	333.5	84.3%	-	83.9%	-	534	7.9	1.3	9.1
Ward 4	340 - RESPIRATORY MEDICINE		1782.5	1633	1069.5	1012	1426	1380	713	724.5	91.6%	94.6%	96.8%	101.6%	708	4.3	2.5	6.7
Ward 5	303 - CLINICAL HAEMATOLOGY		1782.5	1207.5	356.5	908.5	1069.5	920	356.5	563.5	67.7%	254.8%	86.0%	158.1%	541	3.9	2.7	6.7
Ward 6	302 - ENDOCRINOLOGY		1426	1265	1069.5	885.5	1069.5	1046.5	713	690	88.7%	82.8%	97.8%	96.8%	736	3.1	2.1	5.3
Ward 7	340 - RESPIRATORY MEDICINE		1426	1334	1069.5	1036	1069.5	1012	713	701.5	93.5%	96.8%	94.6%	98.4%	575	4.1	3.0	7.1
Ward 8	430 - GERIATRIC MEDICINE		1860	1507.5	930	945	930	890	620	870	81.0%	101.6%	95.7%	140.3%	748	3.2	2.4	5.6
Ward 9	430 - GERIATRIC MEDICINE		1860	1342.5	930	1020	930	900	620	710	72.2%	109.7%	96.8%	114.5%	665	3.4	2.6	6.0
Ward 10	300 - GENERAL MEDICINE		2325	1912.5	930	1537.5	1240	1150	620	980	82.3%	165.3%	92.7%	158.1%	744	4.1	3.4	7.5
Ward 14	130 - OPHTHALMOLOGY		713	713	356.5	356.5	713	713	0	0	100.0%	100.0%	100.0%	-	133	10.7	2.7	13.4
Ward 16a	100 - GENERAL SURGERY		4035	3570	2325	2715	1860	1780	1240	1240	88.5%	116.8%	95.7%	100.0%	715	7.5	5.5	13.0
Ward 16b	100 - GENERAL SURGERY		4035	3660	2790	1920	1860	1840	1240	1200	90.7%	68.8%	98.9%	96.8%	641	8.6	4.9	13.4
Ward 17	301 - GASTROENTEROLOGY		1426	1426	1069.5	1069.5	1069.5	1069.5	1069.5	1069.5	100.0%	100.0%	100.0%	100.0%	739	3.4	2.9	6.3
Labour Ward	501 - OBSTETRICS		2852	2712	1069	970	2852	2760	1069	1023	95.1%	90.7%	96.8%	95.7%	410	13.3	4.9	18.2
Birth Centre	560 - MIDWIFE LED CARE		713	713	356.5	341	713	713	356.5	356.5	100.0%	95.7%	100.0%	100.0%	69	20.7	10.1	30.8
Ward 2a	328 - STROKE MEDICINE		2325	1900	930	1117.5	1240	1210	310	420	77.4%	120.2%	97.6%	135.5%	556	5.4	2.8	8.2
ITU	192 - CRITICAL CARE MEDICINE		2790	2280	465	375	1860	1380	310	200	81.7%	80.6%	74.2%	64.5%	150	24.4	3.8	28.2
Ward 8&9	328 - STROKE MEDICINE		7440	6915	4650	4455	3720	4160	2480	2400	92.9%	95.8%	111.8%	96.8%	1201	9.2	5.7	14.9
Ward 12a	100 - GENERAL SURGERY		1125	1177.5	855	892.5	570	600	360	350	104.7%	104.4%	105.3%	97.2%	261	6.8	4.8	11.6
Ward 12b	110 - TRAUMA & ORTHOPAEDICS		1710	1297.5	1095	1110	620	590	620	550	75.9%	101.4%	95.2%	88.7%	325	5.8	5.1	10.9
Ward 12c	101 - UROLOGY		1470	1132.5	1162.5	927.5	620	630	440	410	77.0%	78.1%	100.0%	93.2%	405	4.3	3.3	7.6
Total			79083	67268.5	42626.5	42863	51072.5	47049.5	26345	27955.5					19874			

- Specialities
- 100 - GENERAL SURGERY
- 101 - UROLOGY
- 103-BREAST SURGERY
- 110 - TRAUMA & ORTHOPAEDICS
- 120 - ENT
- 130 - OPHTHALMOLOGY
- 140 - ORAL SURGERY
- 141 - RESTORATIVE DENTISTRY
- 142 - PAEDIATRIC DENTISTRY
- 143 - ORTHODONTICS
- 145 - ORAL & MAXILLO FACIAL SURGERY
- 150 - NEUROSURGERY
- 160 - PLASTIC SURGERY
- 170 - CARDIOTHORACIC SURGERY
- 171 - PAEDIATRIC SURGERY
- 180 - ACCIDENT & EMERGENCY
- 190 - ANAESTHETICS
- 192 - CRITICAL CARE MEDICINE
- 300 - GENERAL MEDICINE
- 301 - GASTROENTEROLOGY
- 302 - ENDOCRINOLOGY
- 303 - CLINICAL HAEMATOLOGY
- 304 - CLINICAL PHYSIOLOGY
- 305 - CLINICAL PHARMACOLOGY
- 307-DIABETIC MEDICINE
- 310 - AUDIOLOGICAL MEDICINE
- 313 - CLINICAL IMMUNOLOGY and ALLERGY
- 314 - REHABILITATION
- 315 - PALLIATIVE MEDICINE
- 318- INTERMEDIATE CARE
- 320 - CARDIOLOGY
- 321 - PAEDIATRIC CARDIOLOGY
- 323- SPINAL INJURIES
- 325 - SPORTS AND EXERCISE MEDICINE
- 326 - ACUTE INTERNAL MEDICINE