

## Fill rate indicator return

### Staffing: Nursing, midwifery and care staff

RXQ Buckinghamshire Healthcare NHS Foundation Trust  
October\_2017-18

Hospital Site Details			Main 2 Specialties		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
	AMERSHAM	Chartridge	314 - REHABILITATION		1395	1155	1860	1485	620	610	620	590	82.8%	79.8%	98.4%	95.2%	661	2.7	3.1	5.8
	AMERSHAM	BNRU	314 - REHABILITATION		1162.5	1147.5	1560	1537.5	620	620	620	760	98.7%	98.6%	100.0%	122.6%	518	3.4	4.4	7.8
	AMERSHAM	Waterside	314 - REHABILITATION		1395	1140	2092.5	1447.5	620	550	620	480	81.7%	69.2%	88.7%	77.4%	730	2.3	2.6	5.0
	BUCKINGHAM	BCH	314 - REHABILITATION		930	975	465	795	620	640	310	510	104.8%	171.0%	103.2%	164.5%	394	4.1	3.3	7.4
	FLORENCE	FNH	315 - PALLIATIVE MEDICINE		1252.5	1320	757.5	870	620	680	310	320	105.4%	114.9%	109.7%	103.2%	294	6.8	4.0	10.9
	STOKE MANDREVA	Burns	160 - PLASTIC SURGERY		816.5	598	253	149.5	356.5	356.5	356.5	356.5	73.2%	59.1%	100.0%	100.0%	66	14.5	7.7	22.1
	STOKE MANDREVA	ITU	192 - CRITICAL CARE MEDICINE		5580	5145	930	487.5	3720	3320	310	270	92.2%	52.4%	89.2%	87.1%	303	27.9	2.5	30.4
	STOKE MANDREVA	NNU	422 - NEONATOLOGY		2139	1092.5	713	391	2139	1299.5	713	414	51.1%	54.8%	60.8%	58.1%	393	6.1	2.0	8.1
	STOKE MANDREVA	Rothschild	501 - OBSTETRICS		3022.5	2610	930	802.5	1550	1360	620	420	86.4%	86.3%	87.7%	67.7%	1275	3.1	1.0	4.1
	STOKE MANDREVA	St Andrews	323 - SPINAL INJURIES		9269	7038	4278	4462	7843	6394	4278	5014	75.9%	104.3%	81.5%	117.2%	1285	10.5	7.4	17.8
	STOKE MANDREVA	St David's	323 - SPINAL INJURIES		1069.5	747.5	1426	1357	713	724.5	1069.5	989	69.9%	95.2%	101.6%	92.5%	657	2.2	3.6	5.8
	STOKE MANDREVA	St Francis	323 - SPINAL INJURIES		759	655.5	0	322	621	632.5	0	264.5	86.4%	-	101.9%	-	115	11.2	5.1	16.3
	STOKE MANDREVA	St George's	323 - SPINAL INJURIES		1069.5	736	1426	1414.5	1069.5	701.5	713	1058	68.8%	99.2%	65.6%	148.4%	718	2.0	3.4	5.4
	STOKE MANDREVA	St Joseph's	323 - SPINAL INJURIES		1069.5	586.5	713	506	713	494.5	356.5	448.5	54.8%	71.0%	69.4%	125.8%	346	3.1	2.8	5.9
	STOKE MANDREVA	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		3022.5	2625	2092.5	2745	1550	1460	930	1710	86.8%	131.2%	94.2%	183.9%	1255	3.3	3.5	6.8
	STOKE MANDREVA	Ward 3	420 - PAEDIATRICS		2495.5	2185	0	103.5	2495.5	2173.5	0	80.5	87.6%	-	87.1%	-	539	8.1	0.3	8.4
	STOKE MANDREVA	Ward 4	340 - RESPIRATORY MEDICINE		1782.5	1621.5	1069.5	1046.5	1426	1414.5	713	713	91.0%	97.8%	99.2%	100.0%	708	4.3	2.5	6.8
	STOKE MANDREVA	Ward 5	303 - CLINICAL HAEMATOLOGY		1782.5	1288	356.5	770.5	1069.5	736	356.5	644	72.3%	216.1%	68.8%	180.6%	554	3.7	2.6	6.2
	STOKE MANDREVA	Ward 6	302 - ENDOCRINOLOGY		1426	920	1069.5	609.5	1069.5	759	713	506	64.5%	57.0%	71.0%	71.0%	735	2.3	1.5	3.8
	STOKE MANDREVA	Ward 7	340 - RESPIRATORY MEDICINE		1426	1230.5	1069.5	1023.5	1069.5	989	713	724.5	86.3%	95.7%	92.5%	101.6%	582	3.8	3.0	6.8
	STOKE MANDREVA	Ward 8	430 - GERIATRIC MEDICINE		1860	1372.5	930	825	930	880	620	850	73.8%	88.7%	95.7%	137.1%	736	3.1	2.3	5.3
	STOKE MANDREVA	Ward 9	430 - GERIATRIC MEDICINE		1860	1515	930	772.5	930	920	620	600	81.5%	83.1%	98.9%	96.8%	672	3.6	2.0	5.7
	STOKE MANDREVA	Ward 10	300 - GENERAL MEDICINE		2325	2212.5	930	1410	1240	1230	620	930	95.2%	151.6%	99.2%	150.0%	752	4.6	3.1	7.7
	STOKE MANDREVA	Ward 14	130 - OPHTHALMOLOGY		713	713	356.5	356.5	713	713	0	0	100.0%	100.0%	100.0%	-	136	10.5	2.6	13.1
	STOKE MANDREVA	Ward 16a	100 - GENERAL SURGERY		4050	3855	2325	2655	1860	1780	1240	1220	95.2%	114.2%	95.7%	98.4%	730	7.7	5.3	13.0
	STOKE MANDREVA	Ward 16b	100 - GENERAL SURGERY		4050	3750	2790	2130	1860	1800	1240	1260	92.6%	76.3%	96.8%	101.6%	646	8.6	5.2	13.8
	STOKE MANDREVA	Ward 17	301 - GASTROENTEROLOGY		1426	1357	1069.5	1035	1069.5	1035	1069.5	1035	95.2%	96.8%	96.8%	96.8%	702	3.4	2.9	6.4

Only complete sites your organisation is accountable for

