Fill rate indicator return
Staffing: Nursing, midwifery and care staff

			Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Main 2 Specialties on each		Registered		Care Staff		Registered		Care Staff									
Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59	Registered midwives / nurses	Care Staff	Overall
Chartridge	314 - REHABILITATION		1350	1140	1800	1455	600	590	600	580	84.4%	80.8%	98.3%	96.7%	649	2.7	3.1	5.8
BNRU	314 - REHABILITATION		1125	1087.5	1515	1642.5	600	590	600	860	96.7%	108.4%	98.3%	143.3%	495	3.4	5.1	8.4
Waterside	314 - REHABILITATION		1350	1245	2025	1612.5	600	610	600	500	92.2%	79.6%	101.7%	83.3%	704	2.6	3.0	5.6
BCH	314 - REHABILITATION		900	975	450	810	600	620	300	500	108.3%	180.0%	103.3%	166.7%	354	4.5	3.7	8.2
FNH	315 - PALLIATIVE MEDICINE		1215	1312.5	735	765	600	620	300	280	108.0%	104.1%	103.3%	93.3%	291	6.6	3.6	10.2
Burns	160 - PLASTIC SURGERY		782	598	253	184	345	345	345	345	76.5%	72.7%	100.0%	100.0%	42	22.5	12.6	35.0
ITU	192 - CRITICAL CARE MEDICINE		5400	4575	900	540	3600	3000	300	280	84.7%	60.0%	83.3%	93.3%	286	26.5	2.9	29.4
NNU	422- NEONATOLOGY		2070	1196	690	506	2070	1230.5	690	471.5	57.8%	73.3%	59.4%	68.3%	339	7.2	2.9	10.0
Rothschild	501 - OBSTETRICS		2925	2677.5	900	787.5	1500	1440	600	470	91.5%	87.5%	96.0%	78.3%	1172	3.5	1.1	4.6
St Andrews	323- SPINAL INJURIES		8970	6026	4140	4140	7590	5773	4140	5129	67.2%	100.0%	76.1%	123.9%	1277	9.2	7.3	16.5
St David's	323- SPINAL INJURIES		1035	701.5	1380	1253.5	690	644	1035	1023.5	67.8%	90.8%	93.3%	98.9%	632	2.1	3.6	5.7
St Francis	323- SPINAL INJURIES		759	644	287.5	287.5	621	644	299	299	84.8%	100.0%	103.7%	100.0%	157	8.2	3.7	11.9
St George's	323- SPINAL INJURIES		1035	724.5	1380	1403	1035	690	690	1000.5	70.0%	101.7%	66.7%	145.0%	699	2.0	3.4	5.5
St Joseph's	323- SPINAL INJURIES		1035	448.5	690	563.5	690	483	345	471.5	43.3%	81.7%	70.0%	136.7%	408	2.3	2.5	4.8
Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		2925	2490	2025	2505	1500	1360	900	1570	85.1%	123.7%	90.7%	174.4%	1205	3.2	3.4	6.6
Ward 3	420 - PAEDIATRICS		2415	2093	264.5	264.5	2415	2001	218.5	218.5	86.7%	100.0%	82.9%	100.0%	609	6.7	0.8	7.5
Ward 4	340 - RESPIRATORY MEDICINE		1725	1564	1035	954.5	1380	1368.5	690	690	90.7%	92.2%	99.2%	100.0%	685	4.3	2.4	6.7
Ward 5	303 - CLINICAL HAEMATOLOGY		1725	1276.5	345	747.5	1035	690	345	621	74.0%	216.7%	66.7%	180.0%	534	3.7	2.6	6.2
Ward 6	302 - ENDOCRINOLOGY		1380	1311	1035	1000.5	1035	828	690	552	95.0%	96.7%	80.0%	80.0%	715	3.0	2.2	5.2
Ward 7	340 - RESPIRATORY MEDICINE		1380	1253.5	1035	1035	1035	989	690	690	90.8%	100.0%	95.6%	100.0%	566	4.0	3.0	7.0
Ward 8	430 - GERIATRIC MEDICINE		1800	1552.5	900	885	900	800	600	710	86.3%	98.3%	88.9%	118.3%	741	3.2	2.2	5.3
Ward 9	430 - GERIATRIC MEDICINE		1800	892.5	900	660	900	620	600	430	49.6%	73.3%	68.9%	71.7%	649	2.3	1.7	4.0
Ward 10	300 - GENERAL MEDICINE		2250	2137.5	900	1305	1200	1170	600	900	95.0%	145.0%	97.5%	150.0%	728	4.5	3.0	7.6
Ward 14	130 - OPHTHALMOLOGY		690	690	345	345	690	644	0	0	100.0%	100.0%	93.3%	-	114	11.7	3.0	14.7
Ward 16a	100 - GENERAL SURGERY		3930	3615	2250	2655	1800	1800	1200	1180	92.0%	118.0%	100.0%	98.3%	711	7.6	5.4	13.0
Ward 16b	100 - GENERAL SURGERY		3930	3345	2700	2145	1800	1840	1200	1180	85.1%	79.4%	102.2%	98.3%	628	8.3	5.3	13.6
Ward 17	301 - GASTROENTEROLOGY		1380	1380	1035	1035	1035	1035	1035	1035	100.0%	100.0%	100.0%	100.0%	634	3.8	3.3	7.1
Labour Ward	501 - OBSTETRICS		2760	2668	1046	1015	2760	2652	1046	1023	96.7%	97.0%	96.1%	97.8%	367	14.5	5.6	20.0
Birth Centre	560- MIDWIFE LED CARE		690.0	690.0	345.0	318.5	690.0	690.0	345.0	345.0	100.0%	92.3%	100.0%	100.0%	55	25.1	12.1	37.2
Ward 2a	328-STROKE MEDICINE		2250	1372.5	900	885	1200	990	300	310	61.0%	98.3%	82.5%	103.3%	693	3.4	1.7	5.1
ITU	192 - CRITICAL CARE MEDICINE		2700	2242.5	450	427.5	1800	1470	300	170	83.1%	95.0%	81.7%	56.7%	150	24.8	4.0	28.7
Ward 8&9	328-STROKE MEDICINE		7200	6330	4500	4440	3600	4080	2400	2360	87.9%	98.7%	113.3%	98.3%	1390	7.5	4.9	12.4
Ward 12a	100 - GENERAL SURGERY		1110	1132.5	840	922.5	560	570	340	320	102.0%	109.8%	101.8%	94.1%	300	5.7	4.1	9.8
Ward 12b	110 - TRAUMA & ORTHOPAEDICS		1695	1372.5	1065	1192.5	600	610	600	510	81.0%	112.0%	101.7%	85.0%	393	5.0	4.3	9.4
Ward 12c	101 - UROLOGY		1410	1072.5	1125	990	600	600	440	340	76.1%	88.0%	100.0%	77.3%	329	5.1	4.0	9.1
Total			77096	63832	42186	41678	49676	44087	25383.5	27364.5								