

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Buckinghamshire Healthcare NHS Trust

Period: **May 2017-18**

Hospital Site Details		Main 2 Specialities		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered	Care Staff	Registered	Care Staff	Average fill rate - registered nurses/m	Average fill rate - care staff (%)	Average fill rate - registered nurses/m	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59	Registered midwives /nurses	Care Staff	Overall				
Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
AMERSHAM HOSPITAL	Chartridge	314 - REHABILITATION		1395	1147.5	1860	1795	620	620	620	610	82.3%	94.4%	100.0%	98.4%	666	2.7	3.6	6.2
AMERSHAM HOSPITAL	BNRU	314 - REHABILITATION		1162.5	1185	1567.5	1597.5	620	620	620	740	101.9%	101.9%	100.0%	119.4%	510	3.5	4.6	8.1
AMERSHAM HOSPITAL	Waterside	314 - REHABILITATION		1395	1230	2092.5	1985	620	600	620	540	88.2%	93.9%	96.8%	87.1%	728	2.5	3.4	6.0
BUCKINGHAM HOSPITAL	BCH	314 - REHABILITATION		930	960	465	690	620	600	310	310	103.2%	148.4%	96.8%	100.0%	361	4.3	2.8	7.1
FLORENCE NIGHTINGALE HOSPICE	FNH	315 - PALLIATIVE MEDICINE		1252.5	1462.5	757.5	750	620	610	310	320	116.8%	99.0%	98.4%	103.2%	298	7.0	3.6	10.5
STOKE MANDEVILLE HOSPITAL	Burns	160 - PLASTIC SURGERY		816.5	867	253	322	356.5	356.5	356.5	356.5	81.7%	127.3%	100.0%	100.0%	68	15.1	10.0	25.0
STOKE MANDEVILLE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		5580	5265	930	832.5	3720	3370	310	300	94.4%	89.5%	90.6%	103.2%	301	28.7	3.8	32.5
STOKE MANDEVILLE HOSPITAL	NNU	1422 - NEONATOLOGY		2139	1449	713	483	2139	1449	713	529	67.7%	67.7%	67.7%	74.2%	494	5.9	2.0	7.9
STOKE MANDEVILLE HOSPITAL	Rothschild	501 - OBSTETRICS		3022.5	2797.5	930	787.5	1500	1440	620	350	92.6%	84.7%	92.9%	56.5%	1245	3.4	0.9	4.3
STOKE MANDEVILLE HOSPITAL	St Andrews	323 - SPINAL INJURIES		5269	7015	4278	5635	7843	6532	4278	5290	75.7%	131.7%	83.3%	123.7%	680	19.9	16.1	36.0
STOKE MANDEVILLE HOSPITAL	St David's	323 - SPINAL INJURIES		1069.5	793.5	1426	1472	713	713	1069.5	1046.5	74.2%	103.2%	100.0%	97.8%	669	2.3	3.8	6.0
STOKE MANDEVILLE HOSPITAL	St Francis	323 - SPINAL INJURIES		793.5	632.5	299	299	656.5	540.5	299	299	79.7%	100.0%	82.5%	100.0%	78	15.0	7.7	22.7
STOKE MANDEVILLE HOSPITAL	St George's	323 - SPINAL INJURIES		1069.5	920	1426	1357	1069.5	724.5	713	1046.5	86.0%	95.2%	67.7%	146.8%	740	2.2	3.2	5.5
STOKE MANDEVILLE HOSPITAL	St Joseph's	323 - SPINAL INJURIES		1069.5	759	713	494.5	713	690	356.5	379.5	71.0%	69.4%	96.8%	106.5%	294	4.9	3.0	7.9
STOKE MANDEVILLE HOSPITAL	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		3022.5	2550	2092.5	2970	1550	1398	930	1540	84.4%	141.9%	89.7%	165.6%	1217	3.2	3.7	6.9
STOKE MANDEVILLE HOSPITAL	Ward 3	420 - PAEDIATRICS		2496.5	2208	149.5	149.5	2496.5	2277	34.5	34.5	88.5%	100.0%	91.2%	100.0%	474	9.5	0.4	9.9
STOKE MANDEVILLE HOSPITAL	Ward 4	340 - RESPIRATORY MEDICINE		1782.5	1667.5	1069.5	989	1426	1299.5	713	747.5	93.5%	92.5%	91.1%	104.8%	687	4.3	2.5	6.8
STOKE MANDEVILLE HOSPITAL	Ward 5	903 - CLINICAL HAEMATOLOGY		1782.5	1495	356.5	598	1069.5	792	356.5	632.5	83.9%	167.7%	73.1%	177.4%	543	4.2	2.3	6.5
STOKE MANDEVILLE HOSPITAL	Ward 6	302 - ENDOCRINOLOGY		1426	1380	1069.5	1058	1069.5	1046.5	713	713	96.8%	98.9%	97.8%	100.0%	741	3.3	2.4	5.7
STOKE MANDEVILLE HOSPITAL	Ward 7	340 - RESPIRATORY MEDICINE		1426	1322.5	1069.5	1058	1069.5	1058	713	713	92.7%	98.9%	98.9%	100.0%	575	4.1	3.1	7.2
STOKE MANDEVILLE HOSPITAL	Ward 8	430 - GERIATRIC MEDICINE		1860	1635	930	997.5	930	910	620	890	87.9%	107.3%	97.8%	143.5%	657	3.9	2.9	6.7
STOKE MANDEVILLE HOSPITAL	Ward 9	430 - GERIATRIC MEDICINE		1860	1702.5	930	922.5	930	890	620	620	91.5%	99.2%	95.7%	100.0%	672	3.9	2.3	6.2
STOKE MANDEVILLE HOSPITAL	Ward 10	900 - GENERAL MEDICINE		2325	2092.5	930	1335	1240	1240	620	930	90.0%	143.5%	100.0%	150.0%	746	4.5	3.0	7.5
STOKE MANDEVILLE HOSPITAL	Ward 14	130 - OPHTHALMOLOGY		713	713	356.5	356.5	713	701.5	0	0	100.0%	100.0%	98.4%	-	107	13.2	3.3	16.6
STOKE MANDEVILLE HOSPITAL	Ward 16a	100 - GENERAL SURGERY		4065	4230	2325	2550	1860	1840	1240	1280	104.1%	109.7%	98.9%	103.2%	726	8.4	5.3	13.6
STOKE MANDEVILLE HOSPITAL	Ward 16b	100 - GENERAL SURGERY		4065	4005	2790	2625	1860	1860	1240	1240	98.5%	94.1%	100.0%	100.0%	638	9.2	6.1	15.3
STOKE MANDEVILLE HOSPITAL	Ward 17	301 - GASTROENTEROLOGY		1426	1380	713	736	1069.5	1069.5	713	782	96.8%	103.2%	100.0%	109.7%	739	3.3	2.1	5.4
STOKE MANDEVILLE HOSPITAL	Labour Ward	501 - OBSTETRICS		3069	3036	682	605	3069	3050.5	682	539	98.9%	88.7%	99.4%	79.0%	359	17.0	3.2	20.1
STOKE MANDEVILLE HOSPITAL	Birth Centre	350 - MIDWIFERY CARE		375	375	375	375	375	375	375	375	100.0%	100.0%	100.0%	100.0%	57	13.2	13.2	26.3
WYCOMBE HOSPITAL	Ward 2a	328 - STROKE MEDICINE		2525	1815	930	1267.5	1240	1230	310	450	78.1%	136.3%	99.2%	158.1%	487	6.3	3.6	9.9
WYCOMBE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		2790	2295	465	517.5	1860	1450	310	290	82.3%	111.3%	78.0%	93.5%	118	31.7	6.8	38.6
WYCOMBE HOSPITAL	Ward 8&9	328 - STROKE MEDICINE		8370	7275	4650	4530	4960	4660	2480	2480	86.9%	97.4%	94.0%	100.0%	1009	11.8	6.9	18.8
WYCOMBE HOSPITAL	Ward 12a	100 - GENERAL SURGERY		1125	1087.5	870	922.5	580	590	350	350	96.7%	106.0%	101.7%	100.0%	309	5.4	4.1	9.5
WYCOMBE HOSPITAL	Ward 12b	110 - TRAUMA & ORTHOPAEDICS		1732.5	1342.5	1096	1222.5	620	640	620	590	77.5%	111.6%	103.2%	95.2%	344	5.8	5.3	11.0
WYCOMBE HOSPITAL	Ward 12c	101 - UROLOGY		1455	1125	1162.5	882.5	620	560	440	310	77.3%	84.5%	90.3%	70.5%	271	6.2	4.8	11.0
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