

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: **RXQ** Buckinghamshire Healthcare NHS Trust
 Period: **March, 2016-17**

Hospital Site Details		Main 2 Specialities on each		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered	Care Staff	Registered	Care Staff	Average fill rate - registered nurses/m idwives	Average fill rate - care staff (%)	Average fill rate - registered nurses/m idwives	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59	Registered midwives / nurses	Care Staff	Overall				
Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
AMERSHAM HOSPITAL	Chartridge ward	314 - REHABILITATION		1395	1192.5	1860	1717.5	620	610	620	600	85.5%	92.3%	98.4%	96.8%	675	2.7	3.4	6.1
AMERSHAM HOSPITAL	BNRU	314 - REHABILITATION		1162.5	1095	1567.5	1492.5	620	620	620	640	94.2%	95.2%	100.0%	103.2%	490	3.5	4.4	7.9
AMERSHAM HOSPITAL	Waterside	314 - REHABILITATION		1395	1155	2092.5	1927.5	620	610	620	600	82.8%	92.1%	98.4%	96.8%	720	2.5	3.5	6.0
BUCKINGHAM HOSPITAL	BCH	314 - REHABILITATION		930	937.5	465	825	620	600	310	520	100.8%	177.4%	96.8%	167.7%	371	4.1	3.6	7.8
FLORENCE NIGHTINGALE	Florence Nightingale Hospice	314 - REHABILITATION		1275	1297.5	772.5	750	620	600	310	310	101.8%	97.1%	96.8%	100.0%	295	6.4	3.6	10.0
MARLOW HOSPITAL	Marlow	314 - REHABILITATION		930	637.5	232.5	420	620	450	170	170	68.5%	180.6%	72.6%	100.0%	221	4.9	2.7	7.6
THAME HOSPITAL	Thame	314 - REHABILITATION		930	817.5	232.5	195	620	560	0	0	87.9%	83.9%	90.3%	-	169	8.2	1.2	9.3
STOKE MANDEVILLE HOSPITAL	Burns Unit	160 - PLASTIC SURGERY		816.5	782	253	207	356.5	356.5	356.5	356.5	95.8%	81.8%	100.0%	100.0%	100	11.4	5.6	17.0
STOKE MANDEVILLE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		5580	4950	930	637.5	3720	3290	310	300	88.7%	68.5%	88.4%	96.8%	122	67.5	7.7	75.2
STOKE MANDEVILLE HOSPITAL	NNU	422- NEONATOLOGY		2139	1805.5	713	609.5	2139	1978	713	563.5	84.4%	85.5%	92.5%	79.0%	439	8.6	2.7	11.3
STOKE MANDEVILLE HOSPITAL	Rothschild	501 - OBSTETRICS		3022.5	3007.5	930	682.5	1550	1530	620	310	99.5%	73.4%	98.7%	50.0%	1361	3.3	0.7	4.1
STOKE MANDEVILLE HOSPITAL	St Andrews	400 - NEUROLOGY		9209	7130	4278	5014	7843	6486	4278	5175	76.9%	117.2%	82.7%	121.0%	656	20.8	15.5	36.3
STOKE MANDEVILLE HOSPITAL	St Davids	400 - NEUROLOGY		1089.5	839.5	1426	1460.5	713	724.5	1089.5	1046.5	78.5%	102.4%	101.6%	97.8%	727	2.2	3.4	5.6
STOKE MANDEVILLE HOSPITAL	St Francis	400 - NEUROLOGY		793.5	632.5	322	322	621	552	161	161	79.7%	100.0%	88.9%	100.0%	72	16.5	6.7	23.2
STOKE MANDEVILLE HOSPITAL	St Georges	400 - NEUROLOGY		1069.5	897	1426	1403	1069.5	713	713	1000.5	83.9%	98.4%	66.7%	140.3%	707	2.3	3.4	5.7
STOKE MANDEVILLE HOSPITAL	St Josephs	400 - NEUROLOGY		1069.5	855	713	506	713	736	356.5	506	75.3%	71.0%	103.2%	141.9%	363	4.2	2.8	7.0
STOKE MANDEVILLE HOSPITAL	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		3022.5	2482.5	2092.5	2775	1550	1490	930	1530	82.1%	132.6%	96.1%	164.5%	1233	3.2	3.5	6.7
STOKE MANDEVILLE HOSPITAL	Ward 3	420 - PAEDIATRICS		2495.5	2208	253	253	2495.5	2231	149.5	149.5	88.5%	100.0%	89.4%	100.0%	500	8.9	0.8	9.7
STOKE MANDEVILLE HOSPITAL	Ward 4	340 - RESPIRATORY MEDICINE		1782.5	1598.5	1069.5	989	1426	1403	713	713	89.7%	92.5%	98.4%	100.0%	702	4.3	2.4	6.7
STOKE MANDEVILLE HOSPITAL	Ward 5	303 - CLINICAL HAEMATOLOGY		1782.5	1483.5	356.5	586.5	1069.5	828	356.5	598	83.2%	164.5%	77.4%	167.7%	531	4.4	2.2	6.6
STOKE MANDEVILLE HOSPITAL	Ward 6	302 - ENDOCRINOLOGY		1426	1414.5	1069.5	977.5	1069.5	1012	713	701.5	99.2%	91.4%	94.6%	98.4%	729	3.3	2.3	5.6
STOKE MANDEVILLE HOSPITAL	Ward 7	340 - RESPIRATORY MEDICINE		1426	1368.5	1069.5	1023.5	1069.5	1035	713	690	96.0%	95.7%	96.8%	96.8%	579	4.2	3.0	7.1
STOKE MANDEVILLE HOSPITAL	Ward 8	430 - GERIATRIC MEDICINE		1880	1627.5	930	937.5	930	920	620	620	87.5%	100.8%	98.9%	100.0%	650	3.9	2.4	6.3
STOKE MANDEVILLE HOSPITAL	Ward 9	430 - GERIATRIC MEDICINE		1880	1567.5	930	900	930	910	620	610	84.3%	96.8%	97.8%	98.4%	673	3.7	2.2	5.9
STOKE MANDEVILLE HOSPITAL	Ward 10	300 - GENERAL MEDICINE		2325	2220	930	1365	1240	1240	620	930	95.5%	146.8%	100.0%	150.0%	744	4.7	3.1	7.7
STOKE MANDEVILLE HOSPITAL	Ward 16a	100 - GENERAL SURGERY		4085	4125	2325	2595	1880	1860	1240	1240	101.5%	111.6%	100.0%	100.0%	699	8.6	5.5	14.0
STOKE MANDEVILLE HOSPITAL	Ward 16b	502 - GYNAECOLOGY		4085	3570	2790	2505	1860	1840	1240	1260	87.8%	89.8%	98.9%	101.6%	607	8.9	6.2	15.1
STOKE MANDEVILLE HOSPITAL	Ward 17	301 - GASTROENTEROLOGY		1426	1426	713	701.5	1069.5	1069.5	713	713	100.0%	98.4%	100.0%	100.0%	730	3.4	1.9	5.4
STOKE MANDEVILLE HOSPITAL	Ward 14	130 - OPHTHALMOLOGY		713	690	356.5	333.5	713	644	57.5	57.5	96.8%	93.5%	90.3%	100.0%	105	12.7	3.7	16.4
WYCOMBE HOSPITAL	CCU 2A	320 - CARDIOLOGY		2325	1867.5	930	1035	1240	1220	310	310	80.3%	111.3%	98.4%	100.0%	415	7.4	3.2	10.7
WYCOMBE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		2790	2285	465	487.5	1860	1450	310	240	81.2%	104.8%	78.0%	77.4%	122	30.5	6.0	36.4
WYCOMBE HOSPITAL	Ward 8	400 - NEUROLOGY		8370	7860	4650	4155	4960	4700	2480	2400	93.9%	89.4%	94.8%	96.8%	1127	11.1	5.8	17.0
WYCOMBE HOSPITAL	Ward 12A	100 - GENERAL SURGERY		1162.5	1042.5	870	1102.5	580	620	350	400	89.7%	126.7%	106.9%	114.3%	333	5.0	4.5	9.5
WYCOMBE HOSPITAL	Ward 12B	110 - TRAUMA & ORTHOPAEDICS		1782.5	1440	1102.5	1102.5	620	660	620	620	81.7%	100.0%	106.5%	100.0%	453	4.6	3.8	8.4
WYCOMBE HOSPITAL	Ward 12C	101 - UROLOGY		1470	1335	1162.5	990	620	630	460	410	90.8%	85.2%	101.6%	89.1%	434	4.5	3.2	7.8
STOKE MANDEVILLE HOSPITAL	Labour ward	501 - OBSTETRICS		3206.5	3284	356.5	455	3208.5	3312	356.5	455	102.4%	127.6%	103.2%	127.6%	359	18.4	2.5	20.9
STOKE MANDEVILLE HOSPITAL	Birth centre	501 - OBSTETRICS		322	322	322	322	322	322	322	322	100.0%	100.0%	100.0%	100.0%	14	46.0	46.0	92.0
Total				82506	73179	42957	43761	53758	49812.5	25121.5	27228.5					19227			