

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Only complete sites your organisation is accountable for.

| Ward name | Main 2 Specialities on each ward | | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | |
|--------------|----------------------------------|--------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|---|------------------------------------|---|------------------------------------|--|---------------------|------------|---------|
| | | | Registered | | Care Staff | | Registered | | Care Staff | | Average fill rate - registered nurses/mi d/beds | Average fill rate - care staff (%) | Average fill rate - registered nurses/mi d/beds | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 | Registered midwives | Care Staff | Overall |
| | Speciality 1 | Speciality 2 | Total monthly planned staff | Total monthly actual staff | Total monthly planned staff | Total monthly actual staff | Total monthly planned staff | Total monthly actual staff | Total monthly planned staff | Total monthly actual staff | | | | | | | | |
| Chartridge | 314 - REHABILITATION | | 1350 | 1005 | 1800 | 1792.5 | 600 | 570 | 600 | 600 | 74.4% | 99.6% | 95.0% | 100.0% | 649 | 2.4 | 3.7 | 6.1 |
| BNRU | 314 - REHABILITATION | | 1125 | 1072.5 | 1515 | 1395 | 600 | 600 | 600 | 600 | 95.3% | 92.1% | 100.0% | 100.0% | 465 | 3.6 | 4.3 | 7.9 |
| Waterside | 314 - REHABILITATION | | 1350 | 1095 | 2025 | 1972.5 | 600 | 580 | 600 | 550 | 81.1% | 97.4% | 96.7% | 91.7% | 706 | 2.4 | 3.6 | 5.9 |
| BCH | 314 - REHABILITATION | | 900 | 900 | 450 | 675 | 600 | 560 | 300 | 300 | 100.0% | 150.0% | 93.3% | 100.0% | 344 | 4.2 | 2.8 | 7.1 |
| FNH | 315 - PALLIATIVE MEDICINE | | 1237.5 | 1380 | 750 | 652.5 | 600 | 550 | 300 | 280 | 111.5% | 87.0% | 91.7% | 93.3% | 273 | 7.1 | 3.4 | 10.5 |
| Burns | 160 - PLASTIC SURGERY | | 793.5 | 644 | 241.5 | 172.5 | 345 | 345 | 345 | 333.5 | 81.2% | 71.4% | 100.0% | 96.7% | 93 | 10.6 | 5.4 | 16.1 |
| ITU | 192 - CRITICAL CARE MEDICINE | | 5400 | 5010 | 900 | 765 | 3600 | 3190 | 300 | 310 | 92.8% | 85.0% | 88.8% | 103.3% | 275 | 29.8 | 3.9 | 33.7 |
| NUU | 422-NEONATOLOGY | | 2070 | 1736.5 | 690 | 494.5 | 2070 | 1702 | 690 | 471.5 | 83.9% | 71.7% | 82.2% | 68.3% | 413 | 8.3 | 2.3 | 10.7 |
| Rothschild | 501 - OBSTETRICS | | 2925 | 2610 | 900 | 675 | 1500 | 1400 | 600 | 370 | 89.2% | 75.0% | 93.3% | 61.7% | 1253 | 3.2 | 0.8 | 4.0 |
| St Andrews | 323-SPINAL INJURIES | | 8970 | 6555 | 4140 | 5129 | 7990 | 6888 | 4140 | 4899 | 73.1% | 123.9% | 77.6% | 118.3% | 672 | 18.5 | 14.9 | 33.4 |
| St David's | 323-SPINAL INJURIES | | 1035 | 782 | 1380 | 1345.5 | 690 | 701.5 | 1035 | 989 | 75.6% | 97.5% | 101.7% | 95.6% | 674 | 2.2 | 3.5 | 5.7 |
| St Francis | 323-SPINAL INJURIES | | 799 | 632.5 | 322 | 322 | 586.5 | 598 | 276 | 276 | 83.3% | 100.0% | 102.0% | 100.0% | 144 | 8.5 | 4.2 | 12.7 |
| St George's | 323-SPINAL INJURIES | | 1035 | 839.5 | 1380 | 1437.5 | 1035 | 701.5 | 690 | 977.5 | 81.1% | 104.2% | 67.8% | 141.7% | 666 | 2.3 | 3.6 | 5.9 |
| St Joseph's | 323-SPINAL INJURIES | | 1035 | 644 | 690 | 575 | 690 | 621 | 345 | 391 | 62.2% | 83.3% | 90.0% | 113.3% | 313 | 4.0 | 3.1 | 7.1 |
| Ward 1&2 | 110 - TRAUMA & ORTHOPAEDICS | | 2925 | 2647.5 | 2025 | 2745 | 1500 | 1400 | 900 | 1610 | 90.5% | 135.6% | 97.3% | 178.9% | 1222 | 3.4 | 3.6 | 6.9 |
| Ward 3 | 420 - PAEDIATRICS | | 2415 | 2047 | 80.5 | 80.5 | 2415 | 1863 | 69 | 69 | 84.8% | 100.0% | 77.1% | 100.0% | 396 | 9.9 | 0.4 | 10.3 |
| Ward 4 | 340 - RESPIRATORY MEDICINE | | 1725 | 1713.5 | 1035 | 1046.5 | 1380 | 1380 | 690 | 816.5 | 99.3% | 101.1% | 100.0% | 118.3% | 663 | 4.7 | 2.8 | 7.5 |
| Ward 5 | 303 - CLINICAL HAEMATOLOGY | | 1725 | 1334 | 345 | 598 | 1035 | 770.5 | 345 | 506 | 77.3% | 173.3% | 74.4% | 146.7% | 526 | 4.0 | 2.1 | 6.1 |
| Ward 6 | 302 - ENDOCRINOLOGY | | 1380 | 1276.5 | 1035 | 931.5 | 1035 | 989 | 690 | 690 | 92.5% | 90.0% | 95.6% | 100.0% | 701 | 3.2 | 2.3 | 5.5 |
| Ward 7 | 340 - RESPIRATORY MEDICINE | | 1380 | 1184.5 | 1035 | 966 | 1035 | 1012 | 690 | 701.5 | 85.8% | 93.3% | 97.8% | 101.7% | 559 | 3.9 | 3.0 | 6.9 |
| Ward 8 | 430 - GERIATRIC MEDICINE | | 1800 | 1612.5 | 900 | 720 | 900 | 860 | 600 | 740 | 89.6% | 80.0% | 95.6% | 123.3% | 566 | 4.4 | 2.6 | 6.9 |
| Ward 9 | 430 - GERIATRIC MEDICINE | | 1800 | 1642.5 | 900 | 915 | 900 | 870 | 600 | 650 | 91.3% | 101.7% | 96.7% | 108.3% | 643 | 3.9 | 2.4 | 6.3 |
| Ward 10 | 300 - GENERAL MEDICINE | | 2250 | 1965 | 900 | 1282.5 | 1200 | 1140 | 600 | 870 | 87.3% | 142.5% | 95.0% | 145.0% | 721 | 4.3 | 3.0 | 7.3 |
| Ward 14 | 130 - OPHTHALMOLOGY | | 690 | 655.5 | 345 | 322 | 690 | 690 | 0 | 0 | 95.0% | 93.3% | 100.0% | - | 25 | 53.8 | 12.9 | 66.7 |
| Ward 16a | 100 - GENERAL SURGERY | | 3930 | 4110 | 2250 | 2520 | 1800 | 1760 | 1200 | 1240 | 104.6% | 112.0% | 97.8% | 103.3% | 661 | 8.9 | 5.7 | 14.6 |
| Ward 16b | 100 - GENERAL SURGERY | | 3930 | 3900 | 2700 | 2535 | 1800 | 1740 | 1200 | 1160 | 99.2% | 93.9% | 96.7% | 96.7% | 579 | 9.7 | 6.4 | 16.1 |
| Ward 17 | 301 - GASTROENTEROLOGY | | 1380 | 1242 | 724.5 | 690 | 1035 | 931.5 | 724.5 | 690 | 90.0% | 95.2% | 90.0% | 95.2% | 697 | 3.1 | 2.0 | 5.1 |
| Labour Ward | 501 - OBSTETRICS | | 3000 | 2930.5 | 750 | 768 | 3000 | 3012.5 | 750 | 750 | 97.7% | 102.4% | 100.4% | 100.0% | 351 | 16.9 | 4.3 | 21.3 |
| Birth Centre | 560 - MIDWIFE LED CARE | | 690 | 690 | 345 | 194.5 | 690 | 690 | 345 | 345 | 100.0% | 53.5% | 100.0% | 100.0% | 61 | 22.6 | 8.7 | 31.3 |
| Ward 2a | 328-STROKE MEDICINE | | 2250 | 1762.5 | 900 | 1155 | 1200 | 1100 | 300 | 420 | 78.3% | 128.3% | 91.7% | 140.0% | 489 | 5.9 | 3.2 | 9.1 |
| ITU | 192 - CRITICAL CARE MEDICINE | | 2700 | 2280 | 450 | 397.5 | 1800 | 1390 | 300 | 250 | 84.4% | 88.3% | 77.2% | 83.3% | 102 | 36.0 | 6.3 | 42.3 |
| Ward 8&9 | 328-STROKE MEDICINE | | 7770 | 6825 | 4500 | 4335 | 4360 | 4520 | 2400 | 2300 | 87.8% | 96.3% | 103.7% | 95.8% | 979 | 11.6 | 6.8 | 18.4 |
| Ward 12a | 100 - GENERAL SURGERY | | 1117.5 | 1147.5 | 840 | 855 | 560 | 610 | 340 | 340 | 102.7% | 101.8% | 108.9% | 100.0% | 228 | 7.7 | 5.2 | 12.9 |
| Ward 12b | 110 - TRAUMA & ORTHOPAEDICS | | 1695 | 1387.5 | 1065 | 1237.5 | 600 | 600 | 600 | 600 | 81.9% | 116.2% | 100.0% | 100.0% | 436 | 4.6 | 4.2 | 8.8 |
| Ward 12c | 101 - UROLOGY | | 1425 | 1252.5 | 1125 | 1035 | 600 | 610 | 440 | 340 | 87.9% | 92.0% | 101.7% | 77.3% | 356 | 5.2 | 3.9 | 9.1 |
| Total | | | 77962.5 | 68512 | 41433.5 | 42723 | 50641.5 | 46005.5 | 24604.5 | 26435.5 | | | | | 17901 | | | |