

Fill rate indicator return

Org: **RXQ**
 Period: **January 2016-17**

Buckinghamshire
 Healthcare NHS
 Trust

Staffing: Nursing, midwifery and care staff

Hospital Site Details			Main 2 Specialities on each		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
					Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59	Registered midwives /nurses	Care Staff
Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
AMERSHAM HOSP	Chartridge ward	314 - REHABILITATION		1395	1200	1860	1627.5	620	600	620	600	86.0%	87.5%	96.8%	96.8%	647	2.8	3.4	6.2
AMERSHAM HOSP	BNRU	314 - REHABILITATION		1162.5	1072.5	1560	1432.5	620	620	620	610	92.3%	91.8%	100.0%	82.3%	517	3.3	3.8	7.0
AMERSHAM HOSP	Waterside	314 - REHABILITATION		1395	1185	2092.5	1957.5	620	600	620	630	84.9%	93.5%	96.8%	101.6%	720	2.5	3.6	6.1
BUCKINGHAM HOS	BCH	314 - REHABILITATION		930	852.5	465	705	620	620	310	310	102.4%	151.6%	100.0%	100.0%	365	4.3	2.8	7.1
FLORENCE NIGHT	Florence Nightingale Hospice	314 - REHABILITATION		1252.5	1147.5	757.5	922.5	620	800	310	300	91.6%	121.8%	96.8%	96.8%	320	5.5	3.8	9.3
MARLOW HOSPITA	Marlow	314 - REHABILITATION		930	900	232.5	615	620	610	300	300	96.8%	264.5%	98.4%	100.0%	360	4.2	2.5	6.7
THAME HOSPITAL	Thame	314 - REHABILITATION		930	922.5	232.5	262.5	620	620	0	0	99.2%	112.9%	100.0%	-	243	6.3	1.1	7.4
STOKE MANDEVILL	Burns Unit	160 - PLASTIC SURGERY		816.5	713	253	184	356.5	356.5	356.5	356.5	87.3%	72.7%	100.0%	100.0%	87	12.3	6.2	18.5
STOKE MANDEVILL	ITU	192 - CRITICAL CARE MEDICINE		5560	5272.5	930	645	3720	3380	310	270	94.5%	69.4%	90.9%	87.1%	291	29.7	3.1	32.9
STOKE MANDEVILL	NNU	422- NEONATOLOGY		2139	1506.5	713	598	2139	1702	713	655.5	70.4%	83.9%	79.6%	91.9%	272	11.8	4.6	16.4
STOKE MANDEVILL	Rothschild	501 - OBSTETRICS		3022.5	2715	930	465	1950	1350	620	310	89.8%	50.0%	85.2%	50.0%	807	5.0	1.0	6.0
STOKE MANDEVILL	St Andrews	400 - NEUROLOGY		9099	7820	4278	5244	7843	6555	4278	4163	84.4%	122.6%	83.6%	97.3%	1322	10.9	7.1	18.0
STOKE MANDEVILL	St Davids	400 - NEUROLOGY		1069.5	931.5	1428	1472	713	747.5	1069.5	1000.5	87.1%	103.2%	104.8%	93.5%	643	2.6	3.8	6.5
STOKE MANDEVILL	St Francis	400 - NEUROLOGY		759	655.5	460	460	621	575	299	299	86.4%	100.0%	92.6%	100.0%	75	16.4	10.1	26.5
STOKE MANDEVILL	St Georges	400 - NEUROLOGY		1069.5	1058	1428	1380	1069.5	724.5	713	1026	98.9%	96.8%	67.7%	145.2%	577	3.1	4.2	7.3
STOKE MANDEVILL	St Josephs	400 - NEUROLOGY		1069.5	1069	713	713	713	713	356.5	356.5	100.0%	100.0%	100.0%	102.5%	439	4.1	2.5	6.5
STOKE MANDEVILL	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		3022.5	2310	2092.5	2595	1550	1480	930	1370	76.4%	122.6%	95.5%	147.3%	1263	3.0	3.1	6.1
STOKE MANDEVILL	Ward 3	420 - PAEDIATRICS		2495.5	1874.5	149.5	148.5	2495.5	1805.5	115	115	75.1%	100.0%	72.4%	100.0%	515	7.1	0.5	7.7
STOKE MANDEVILL	Ward 4	340 - RESPIRATORY MEDICINE		1792.5	1725	1069.5	989	1426	1426	713	724.5	96.8%	92.5%	100.0%	101.6%	703	4.5	2.4	6.9
STOKE MANDEVILL	Ward 5	303 - CLINICAL HAEMATOLOGY		1792.5	1541	356.5	506	1069.5	874	356.5	540.5	86.5%	141.9%	81.7%	151.6%	534	4.5	2.0	6.5
STOKE MANDEVILL	Ward 6	302 - ENDOCRINOLOGY		1426	1368.5	1069.5	1069.5	1069.5	1092.5	713	701.5	96.0%	100.0%	102.2%	98.4%	710	3.5	2.5	6.0
STOKE MANDEVILL	Ward 7	340 - RESPIRATORY MEDICINE		1426	1380	1069.5	977.5	1069.5	1069.5	713	770.5	96.8%	91.4%	100.0%	108.1%	581	4.2	3.0	7.2
STOKE MANDEVILL	Ward 8	430 - GERIATRIC MEDICINE		1860	1725	930	1027.5	930	960	620	770	92.7%	110.5%	103.2%	124.2%	653	4.1	2.8	6.9
STOKE MANDEVILL	Ward 9	430 - GERIATRIC MEDICINE		1860	1635	930	900	930	900	620	620	87.9%	96.8%	96.8%	100.0%	652	3.9	2.3	6.2
STOKE MANDEVILL	Ward 10	300 - GENERAL MEDICINE		2325	2055	930	1367.5	1240	1190	620	930	88.4%	146.0%	96.0%	150.0%	741	4.4	3.1	7.5
STOKE MANDEVILL	Ward 16a	100 - GENERAL SURGERY		4050	4485	2325	2055	1860	1860	1240	1240	110.7%	114.2%	98.9%	100.0%	717	8.8	5.4	14.3
STOKE MANDEVILL	Ward 16b	502 - GYNAECOLOGY		4050	3930	2790	2505	1860	1860	1240	1180	97.0%	89.8%	101.1%	95.2%	644	9.0	5.7	14.7
STOKE MANDEVILL	Ward 17	301 - GASTROENTEROLOGY		1426	1426	713	713	1069.5	1069.5	713	759	100.0%	100.0%	100.0%	106.5%	734	3.4	2.0	5.4
STOKE MANDEVILL	Ward 14	130 - OPHTHALMOLOGY		713	747.5	356.5	345	713	724.5	115	115	104.8%	96.8%	101.6%	10.0%	138	10.7	2.6	13.3
WYCOMBE HOSPIT	CCU 2A	320 - CARDIOLOGY		2325	2055	930	952.5	1240	1190	310	370	88.4%	102.4%	96.0%	119.4%	510	6.4	2.6	9.0
WYCOMBE HOSPIT	ITU	192 - CRITICAL CARE MEDICINE		2790	2295	465	450	1860	1570	310	260	82.3%	96.8%	84.4%	83.9%	148	26.1	4.8	30.9
WYCOMBE HOSPIT	Ward 8	400 - NEUROLOGY		7830	7845	3975	4335	4420	4880	2120	2440	100.2%	109.1%	110.4%	115.1%	1155	11.0	5.9	16.9
WYCOMBE HOSPIT	Ward 12A	100 - GENERAL SURGERY		1102.5	1072.5	862.5	1117.5	570	640	360	380	97.3%	129.6%	112.3%	105.6%	448	3.8	3.3	7.2
WYCOMBE HOSPIT	Ward 12B	110 - TRAUMA & ORTHOPAEDICS		1702.5	1365	1087.5	1117.5	620	590	620	570	80.2%	102.8%	95.2%	91.9%	366	5.3	4.6	10.0
WYCOMBE HOSPIT	Ward 12C	101 - UROLOGY		1455	1252.5	1162.5	870	620	600	430	330	86.1%	74.8%	96.8%	76.7%	344	5.4	3.5	8.9
STOKE MANDEVILL	Labour ward	501 - OBSTETRICS		3208.5	3284.5	713	427	3208.5	3205	713	414	102.4%	59.9%	99.9%	58.1%	358	18.1	2.3	20.5
STOKE MANDEVILL	Birth centre	501 - OBSTETRICS		322	322	322	310.5	322	322	322	322	100.0%	96.4%	100.0%	100.0%	56	11.5	11.3	22.8
Total				81744	74815	42628	44023	53208	49652	25389	25923.5					19655			