

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: **RXQ**
Buckinghamshire
Healthcare NHS Trust
Period: **February 2016-17**

Hospital Site Details		Main 2 Specialities on each		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59	Registered midwives / nurses	Care Staff	Overall
AMERSHAM HOSPIT	Chartridge ward	314 - REHABILITATION		1260	1087.5	1680	1477.5	560	560	560	620	86.3%	87.9%	98.2%	92.9%	592	2.8	3.4	6.1
AMERSHAM HOSPIT	BNRU	314 - REHABILITATION		1050	975	1410	1387.5	560	560	560	560	92.9%	98.4%	100.0%	100.0%	471	3.3	4.1	7.4
AMERSHAM HOSPIT	Waterside	314 - REHABILITATION		1260	1080	1890	1695	560	540	560	570	85.7%	89.7%	96.4%	101.8%	634	2.6	3.6	6.1
BUCKINGHAM HOSP	BCH	314 - REHABILITATION		840	862.5	420	727.5	560	550	280	480	102.7%	173.2%	98.2%	171.4%	339	4.2	3.6	7.7
FLORENCE NIGHTINGALE HOSPICE	Florence Nightingale Hospice	314 - REHABILITATION		1140	1125	690	795	560	560	280	280	98.7%	115.2%	100.0%	100.0%	288	5.9	3.7	9.6
MARLOW HOSPITAL	Marlow	314 - REHABILITATION		840	780	210	540	560	550	300	300	92.9%	257.1%	98.2%	100.0%	332	4.0	2.5	6.5
THAME HOSPITAL	Thame	314 - REHABILITATION		840	780	210	202.5	560	500	0	0	92.9%	96.4%	89.3%	-	220	5.8	0.9	6.7
STOKE MANDEVILLE	Burns Unit	180 - PLASTIC SURGERY		736	632.5	230	230	322	322	322	322	85.9%	100.0%	100.0%	100.0%	101	9.5	5.5	14.9
STOKE MANDEVILLE	ITU	192 - CRITICAL CARE MEDICINE		5040	4717.5	840	742.5	3360	3050	280	260	93.6%	88.4%	90.8%	92.9%	280	27.7	3.6	31.3
STOKE MANDEVILLE	NNU	422- NEONATOLOGY		1932	1414.5	644	575	1932	1506.5	644	529	73.2%	89.3%	78.0%	82.1%	396	7.4	2.8	10.2
STOKE MANDEVILLE	Rothschild	501 - OBSTETRICS		2730	2685	840	540	1400	1350	560	310	98.4%	64.3%	96.4%	55.4%	702	5.7	1.2	7.0
STOKE MANDEVILLE	St Andrews	400 - NEUROLOGY		6372	6547	3864	4738	7084	6256	3864	4117	79.4%	122.6%	88.3%	106.5%	1196	10.8	7.4	18.2
STOKE MANDEVILLE	St Davids	400 - NEUROLOGY		966	758	1288	1368.5	644	632.5	966	954.5	78.6%	106.3%	98.2%	98.8%	647	2.2	3.6	5.7
STOKE MANDEVILLE	St Francis	400 - NEUROLOGY		680	598	345	345	652	559	284.5	284.5	86.7%	100.0%	95.8%	100.0%	61	18.5	10.0	28.5
STOKE MANDEVILLE	St Georges	400 - NEUROLOGY		966	805	1288	1322.5	966	655.5	644	954.5	83.3%	102.7%	67.9%	148.2%	637	2.3	3.6	5.9
STOKE MANDEVILLE	St Josephs	400 - NEUROLOGY		966	609.5	644	480	644	588	322	621	63.1%	71.4%	92.9%	192.9%	400	3.0	2.7	5.7
STOKE MANDEVILLE	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		2730	2100	1890	2550	1400	1270	840	1280	76.9%	134.9%	90.7%	152.4%	1134	3.0	3.4	6.3
STOKE MANDEVILLE	Ward 3	420 - PAEDIATRICS		2254	2047	161	161	2254	1978	92	92	90.8%	100.0%	87.8%	100.0%	421	9.6	0.6	10.2
STOKE MANDEVILLE	Ward 4	340 - RESPIRATORY MEDICINE		1610	1472	966	908.5	1288	1242	644	667	91.4%	94.0%	96.4%	103.6%	633	4.3	2.5	6.8
STOKE MANDEVILLE	Ward 5	303 - CLINICAL HAEMATOLOGY		1610	1127	322	540.5	966	724.5	322	437	70.0%	167.9%	75.0%	135.7%	488	3.8	2.0	5.8
STOKE MANDEVILLE	Ward 6	302 - ENDOCRINOLOGY		1288	1285	966	862.5	966	954.5	644	644	98.2%	89.3%	98.8%	100.0%	603	3.7	2.5	6.2
STOKE MANDEVILLE	Ward 7	340 - RESPIRATORY MEDICINE		1288	1253.5	966	954.5	966	966	644	644	97.3%	98.8%	100.0%	100.0%	527	4.2	3.0	7.2
STOKE MANDEVILLE	Ward 8	430 - GERIATRIC MEDICINE		1680	1612.5	840	915	840	850	560	690	96.0%	108.9%	101.2%	123.2%	587	4.2	2.7	6.9
STOKE MANDEVILLE	Ward 9	430 - GERIATRIC MEDICINE		1680	1580	840	735	840	830	560	550	94.6%	87.5%	98.8%	98.2%	594	4.1	2.2	6.2
STOKE MANDEVILLE	Ward 10	300 - GENERAL MEDICINE		2100	1740	840	1147.5	1120	1100	560	840	82.9%	136.6%	98.2%	150.0%	669	4.2	3.0	7.2
STOKE MANDEVILLE	Ward 16a	100 - GENERAL SURGERY		3660	3600	2100	2365	1880	1700	1120	1140	98.4%	112.1%	101.2%	101.8%	658	8.1	5.3	13.4
STOKE MANDEVILLE	Ward 16b	502 - GYNAECOLOGY		3660	3600	2520	2145	1880	1620	1120	1060	98.4%	85.1%	96.4%	94.6%	566	9.2	5.7	14.9
STOKE MANDEVILLE	Ward 17	301 - GASTROENTEROLOGY		1288	1288	644	644	966	966	644	644	100.0%	100.0%	100.0%	100.0%	656	3.4	2.0	5.4
STOKE MANDEVILLE	Ward 14	130 - OPHTHALMOLOGY		644	621	322	310.5	644	575	80.5	80.5	96.4%	96.4%	89.3%	100.0%	143	8.4	2.7	11.1
WYCOMBE HOSPIT	CCU 2A	320 - CARDIOLOGY		2100	1995	840	885	1120	1130	280	280	95.0%	105.4%	100.9%	100.0%	454	6.9	2.6	9.4
WYCOMBE HOSPIT	ITU	192 - CRITICAL CARE MEDICINE		2520	1927.5	420	390	1880	1290	280	230	76.5%	92.9%	76.8%	82.1%	113	28.5	5.5	34.0
WYCOMBE HOSPIT	Ward 8	400 - NEUROLOGY		7560	6810	4200	3705	4480	4280	2240	2140	90.1%	88.2%	95.5%	95.5%	1030	10.8	5.7	16.4
WYCOMBE HOSPIT	Ward 12A	100 - GENERAL SURGERY		1620	937.5	780	1170	520	570	320	820	91.9%	150.0%	109.6%	162.5%	260	5.8	6.5	12.3
WYCOMBE HOSPIT	Ward 12B	110 - TRAUMA & ORTHOPAEDICS		1560	1267.5	990	1035	560	550	560	560	81.3%	104.5%	98.2%	98.2%	442	4.1	3.6	7.7
WYCOMBE HOSPIT	Ward 12C	101 - UROLOGY		1320	1237.5	1050	870	560	560	400	370	93.8%	82.9%	100.0%	92.5%	375	4.8	3.3	8.1
STOKE MANDEVILLE	Labour ward	501 - OBSTETRICS		2888	2865.5	322	397.5	2898	2867.5	322	310.5	98.5%	123.4%	98.9%	96.4%	275	20.8	2.6	23.4
STOKE MANDEVILLE	Birth centre	501 - OBSTETRICS		322	322	322	310.5	322	322	322	322	100.0%	96.4%	100.0%	100.0%	56	11.5	11.3	22.8
Total				74420	66226.5	38794	40138.5	48574	45055	22961	24533.5					17980			