

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Buckinghamshire Healthcare NHS Trust
 Period: April 2017-18

Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered	Care Staff	Registered	Care Staff	Average fill rate - registered nurses/m idwives	Average fill rate - care staff (%)	Average fill rate - registered nurses/m idwives	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59	Registered midwives / nurses	Care Staff	Overall				
Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
AMERSHAM HOSPITAL	Chertridge	314 - REHABILITATION		1350	997.5	1800	1597.5	600	560	600	560	73.9%	88.8%	93.3%	93.3%	652	2.4	3.3	5.7
AMERSHAM HOSPITAL	BNRU	314 - REHABILITATION		1125	1072.5	1500	1447.5	600	610	600	580	95.3%	96.5%	101.7%	96.7%	672	2.5	3.0	5.5
AMERSHAM HOSPITAL	Waterside	314 - REHABILITATION		1350	1155	2025	1852.5	600	600	600	580	85.6%	91.5%	100.0%	96.7%	458	3.8	5.3	9.1
BUCKINGHAM HOSPITAL	BCH	314 - REHABILITATION		900	1020	450	645	600	610	300	310	113.3%	143.3%	101.7%	103.3%	367	4.4	2.6	7.0
FLORENCE NIGHTINGALE	FNH	315 - PALLIATIVE MEDICINE		1215	1312.5	735	652.5	600	540	300	270	108.0%	88.8%	90.0%	90.0%	311	6.0	3.0	8.9
STOKE MANDEVILLE HOS	Burns	160 - PLASTIC SURGERY		782	690	253	264.5	345	345	345	345	88.2%	104.5%	100.0%	100.0%	83	12.5	7.3	19.8
STOKE MANDEVILLE HOS	ITU	192 - CRITICAL CARE MEDICINE		5400	5017.5	900	772.5	3600	3310	300	310	92.9%	85.8%	91.9%	103.3%	318	26.2	3.4	29.6
STOKE MANDEVILLE HOS	NNU	422- NEONATOLOGY		2070	1414.5	690	460	2070	1288	690	437	68.3%	66.7%	62.2%	63.3%	432	6.3	2.1	8.3
STOKE MANDEVILLE HOS	Rothschild	501 - OBSTETRICS		2925	2805	900	645	1500	1440	600	260	95.9%	71.7%	96.0%	43.3%	1230	3.5	0.7	4.2
STOKE MANDEVILLE HOS	St Andrews	323- SPINAL INJURIES		6970	6969	4140	5359	7590	6256	4140	5105	77.7%	129.4%	82.4%	123.3%	641	20.6	16.3	37.0
STOKE MANDEVILLE HOS	St David's	323- SPINAL INJURIES		1035	805	1380	1529.5	690	701.5	1035	1035	77.8%	110.8%	101.7%	100.0%	679	2.2	3.8	6.0
STOKE MANDEVILLE HOS	St Francis	323- SPINAL INJURIES		690	609.5	253	253	552	552	287.5	287.5	88.3%	100.0%	100.0%	100.0%	107	10.9	5.1	15.9
STOKE MANDEVILLE HOS	St George's	323- SPINAL INJURIES		1035	885.5	1380	1403	1035	667	690	989	85.6%	101.7%	64.4%	143.3%	692	2.2	3.5	5.7
STOKE MANDEVILLE HOS	St Joseph's	323- SPINAL INJURIES		1035	724.5	690	563.5	690	586.5	345	425.5	70.0%	81.7%	85.0%	123.3%	320	4.1	3.1	7.2
STOKE MANDEVILLE HOS	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		2925	2632.5	2025	2797.5	1500	1480	900	1460	90.0%	138.1%	98.7%	162.2%	1173	3.5	3.6	7.1
STOKE MANDEVILLE HOS	Ward 3	420 - PAEDIATRICS		2415	2891	230	230	2415	2196.5	115	115	111.4%	100.0%	91.0%	100.0%	450	10.9	0.8	11.6
STOKE MANDEVILLE HOS	Ward 4	340 - RESPIRATORY MEDICINE		1725	1610	1035	1035	1380	1368.5	690	690	93.3%	100.0%	99.2%	100.0%	635	4.7	2.7	7.4
STOKE MANDEVILLE HOS	Ward 5	303 - CLINICAL HAEMATOLOGY		1725	1414.5	345	701.5	1035	828	345	563.5	82.0%	203.3%	80.0%	163.3%	526	4.3	2.4	6.7
STOKE MANDEVILLE HOS	Ward 6	302 - ENDOCRINOLOGY		1380	1380	1035	1023.5	1035	1035	690	690	100.0%	98.9%	100.0%	100.0%	612	3.9	2.8	6.7
STOKE MANDEVILLE HOS	Ward 7	340 - RESPIRATORY MEDICINE		1380	1380	1035	1035	1035	1023.5	690	690	100.0%	100.0%	98.9%	100.0%	566	4.2	3.0	7.3
STOKE MANDEVILLE HOS	Ward 8	430 - GERIATRIC MEDICINE		1800	1500	900	945	900	880	600	610	83.3%	105.0%	97.8%	101.7%	630	3.8	2.5	6.2
STOKE MANDEVILLE HOS	Ward 9	430 - GERIATRIC MEDICINE		1800	1530	900	907.5	900	850	600	630	85.0%	100.8%	94.4%	105.0%	602	4.0	2.6	6.5
STOKE MANDEVILLE HOS	Ward 10	300 - GENERAL MEDICINE		2250	2152.5	900	1350	1200	1130	600	870	95.7%	150.0%	94.2%	145.0%	733	4.5	3.0	7.5
STOKE MANDEVILLE HOS	Ward 14	130 - OPHTHALMOLOGY		690	667	345	345	690	655.5	345	345	96.7%	100.0%	95.0%	100.0%	107	12.4	3.5	15.9
STOKE MANDEVILLE HOS	Ward 16a	100 - GENERAL SURGERY		3900	3855	2250	2745	1800	1740	1200	1220	98.8%	122.0%	96.7%	101.7%	721	7.8	5.5	13.3
STOKE MANDEVILLE HOS	Ward 16b	100 - GENERAL SURGERY		3900	4035	2700	2585	1800	1780	1200	1220	103.5%	95.0%	98.9%	101.7%	593	9.8	6.4	16.2
STOKE MANDEVILLE HOS	Ward 17	301 - GASTROENTEROLOGY		1380	1288	690	644	1035	1000.5	690	667	93.3%	93.3%	96.7%	96.7%	728	3.1	1.8	4.9
STOKE MANDEVILLE HOS	Labour Ward	501 - OBSTETRICS		3105	3214	690	480	3105	3231.5	690	402	103.5%	69.6%	104.1%	58.3%	371	17.4	2.4	19.8
STOKE MANDEVILLE HOS	Birth Centre	560- MIDWIFE LED CARE		375	375	375	375	375	375	375	375	100.0%	100.0%	100.0%	100.0%	73	10.3	10.3	20.5
WYCOMBE HOSPITAL	Ward 2a	328-STROKE MEDICINE		2250	1732.5	900	1050	1200	1120	300	420	77.0%	116.7%	93.3%	140.0%	494	5.8	3.0	8.8
WYCOMBE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		2700	1845	450	435	1800	1210	300	250	68.3%	96.7%	67.2%	83.3%	87	35.1	7.9	43.0
WYCOMBE HOSPITAL	Ward 8&9	328-STROKE MEDICINE		8100	6945	4500	4140	4800	4580	2400	2340	85.7%	92.0%	95.4%	97.5%	1041	11.1	6.2	17.3
WYCOMBE HOSPITAL	Ward 12a	100 - GENERAL SURGERY		1072.5	825	825	720	550	470	350	260	76.9%	87.3%	85.5%	74.3%	345	3.8	2.8	6.6
WYCOMBE HOSPITAL	Ward 12b	110 - TRAUMA & ORTHOPAEDICS		1642.5	1305	1057.5	1185	600	590	600	540	79.5%	112.1%	98.3%	90.0%	280	6.8	6.2	12.9
WYCOMBE HOSPITAL	Ward 12c	101 - UROLOGY		1410	1117.5	1125	990	600	600	420	300	79.3%	88.0%	100.0%	71.4%	268	6.4	4.8	11.2
Total				77807	68972.5	41408.5	43144	50827	46210	24622	25842					17997			