

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXQ Buckinghamshire Healthcare NHS Trust  
Period: January\_2015-16

Hospital Site Details			Main 2 Specialities		Day				Night				Day		Night			
					Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Amersham Hospital	RXQ-AH CHA Ward	314 - REHABILITATION		1395	1035	1710	1665	620	600	620	620	620	620	74.2%	97.4%	96.8%	100.0%
	Amersham Hospital	RXQ-AH HEB	314 - REHABILITATION		1162.5	877.5	1552.5	1260	620	500	620	510	620	510	75.5%	81.2%	80.6%	82.3%
	Amersham Hospital	RXQ-AH WSC Unit	314 - REHABILITATION		1395	1230	2175	1927.5	620	600	620	610	620	610	88.2%	88.6%	96.8%	98.4%
	Buckingham Hospital	RXQ-BCH Ward	314 - REHABILITATION		930	1065	465	712.5	620	630	310	330	620	610	114.5%	153.2%	101.6%	106.5%
	Florence Nightingale Hospice	RXQ-FNH Ward	315 - PALLIATIVE MEDICINE		1275	1170	772.5	885	620	610	310	330	620	610	91.8%	114.6%	98.4%	106.5%
	Marlow Hospital	RXQ-MH Ward	314 - REHABILITATION		930	915	232.5	525	620	620	300	300	620	300	98.4%	225.8%	100.0%	100.0%
	Stoke Mandeville Hospital	RXQ-SM BURNS UNIT	160 - PLASTIC SURGERY		816.5	736	253	128.5	356.5	356.5	356.5	356.5	356.5	356.5	90.1%	50.0%	100.0%	100.0%
	Stoke Mandeville Hospital	RXQ-SM ITU	192 - CRITICAL CARE MEDICINE		5115	5160	465	705	3410	3360	310	270	3360	310	100.9%	151.6%	98.5%	87.1%
	Stoke Mandeville Hospital	RXQ-SM NNU	192 - CRITICAL CARE MEDICINE		2790	3000	930	675	1860	2110	620	450	1860	450	107.5%	72.6%	113.4%	72.6%
	Stoke Mandeville Hospital	RXQ-SM ROTHES	501 - OBSTETRICS		3022.5	2970	930	915	1550	1550	620	620	1550	620	98.3%	98.4%	100.0%	100.0%
	Stoke Mandeville Hospital	RXQ-SM STA	400 - NEUROLOGY		9269	7912	4278	3634	7843	7383	4278	3910	7383	3910	85.4%	84.9%	94.1%	91.4%
	Stoke Mandeville Hospital	RXQ-SM STD	400 - NEUROLOGY		1069.5	954.5	1426	1219	862.5	701.5	920	851	920	851	89.2%	85.5%	81.3%	92.5%
	Stoke Mandeville Hospital	RXQ-SM STF	400 - NEUROLOGY		724.5	667	276	276	552	598	126.5	126.5	598	126.5	92.1%	100.0%	108.3%	100.0%
	Stoke Mandeville Hospital	RXQ-SM STG	400 - NEUROLOGY		1069.5	943	1426	1207.5	1069.5	724.5	713	908.5	713	908.5	88.2%	84.7%	67.7%	127.4%
	Stoke Mandeville Hospital	RXQ-SM STJ	400 - NEUROLOGY		966	644	644	379.5	644	621	322	276	621	322	66.7%	58.9%	96.4%	85.7%
	Stoke Mandeville Hospital	RXQ-SM W1	110 - TRAUMA & ORTHOPAEDICS		3022.5	2385	2092.5	1822.5	1550	1380	930	630	1380	930	78.9%	87.1%	89.0%	89.2%
	Stoke Mandeville Hospital	RXQ-SM W3	420 - PAEDIATRICS		2495.5	2426.5	0	0	2495.5	2334.5	0	0	2334.5	0	97.2%	-	93.5%	-
	Stoke Mandeville Hospital	RXQ-SM W4	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1782.5	1552.5	1069.5	1012	1426	1426	713	770.5	1426	713	87.1%	94.6%	100.0%	108.1%
	Stoke Mandeville Hospital	RXQ-SM W5	340 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1782.5	1518	356.5	529	1069.5	874	356.5	471.5	1069.5	356.5	85.2%	148.4%	81.7%	132.3%
	Stoke Mandeville Hospital	RXQ-SM W6	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1426	1380	1069.5	1023.5	1069.5	1035	713	736	1035	713	96.8%	95.7%	96.8%	103.2%
	Stoke Mandeville Hospital	RXQ-SM W7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1426	1069.5	1069.5	1069.5	1069.5	713	713	1069.5	713	100.0%	100.0%	100.0%	100.0%
	Stoke Mandeville Hospital	RXQ-SM W8	430 - GERIATRIC MEDICINE		2325	2062.5	930	1147.5	930	880	620	680	930	880	88.7%	123.4%	94.6%	141.9%
	Stoke Mandeville Hospital	RXQ-SM W9 MOP	430 - GERIATRIC MEDICINE		1860	1687.5	930	945	930	890	620	640	930	890	90.7%	101.6%	95.7%	103.2%
	Stoke Mandeville Hospital	RXQ-SM W10 SSW	300 - GENERAL MEDICINE		2325	1897.5	930	1080	1240	1200	620	930	1200	930	81.6%	116.1%	96.8%	150.0%
	Stoke Mandeville Hospital	RXQ-SM W16a	100 - GENERAL SURGERY		4035	4410	2325	2670	1860	1860	1240	1220	1860	1240	109.3%	114.8%	100.0%	98.4%
	Stoke Mandeville Hospital	RXQ-SM W16b	502 - GYNAECOLGY	130 - OPHTHALMOLOGY	4035	4155	2790	2265	1860	1940	1240	1220	1860	1240	103.0%	81.2%	104.3%	98.4%
	Stoke Mandeville Hospital	RXQ-SM W17 Gastro	301 - GASTROENTEROLOGY		1426	1414.5	713	713	1069.5	1069.5	713	713	1069.5	713	99.2%	100.0%	100.0%	100.0%
	Thame Hospital	RXQ-THC Ward	314 - REHABILITATION		930	907.5	232.5	247.5	620	620	0	0	620	620	97.6%	106.5%	100.0%	-
	Wycombe Hospital	RXQ-WH COLGA	320 - CARDIOLOGY		2325	2130	930	922.5	1240	1130	310	300	1130	310	91.6%	99.2%	91.1%	96.8%
	Wycombe Hospital	RXQ-WH ITU	192 - CRITICAL CARE MEDICINE		3255	2340	465	457.5	2170	1540	310	250	2170	310	71.9%	98.4%	71.0%	80.6%
	Wycombe Hospital	RXQ-WH W5B	430 - GERIATRIC MEDICINE		930	1305	930	1095	620	910	620	530	620	530	140.3%	117.7%	146.8%	85.5%
	Wycombe Hospital	RXQ-WH W8	300 - GENERAL MEDICINE		3255	2970	1162.5	1725	1550	1850	620	610	1550	610	91.2%	148.4%	119.4%	98.4%
	Wycombe Hospital	RXQ-WH W12A	100 - GENERAL SURGERY		1125	1140	855	862.5	570	560	360	290	570	360	101.3%	100.9%	98.2%	80.6%
	Wycombe Hospital	RXQ-WH W12B	110 - TRAUMA & ORTHOPAEDICS		1710	1417.5	1095	1252.5	620	650	620	640	650	620	82.9%	114.4%	104.8%	103.2%
	WYCOMBE HOSPITAL	RXQ-WH W12C	101 - UROLOGY		1320	907.5	1050	780	580	560	410	240	580	410	68.8%	74.3%	96.6%	58.5%
	STOKE MANDEVILLE HOSPITAL	RXQ-SM W14	130 - OPHTHALMOLOGY		713	862.5	356.5	480	713	805	0	0	713	805	121.0%	129.0%	112.9%	-
	<b>Total</b>				<b>75434</b>	<b>69574</b>	<b>38887.5</b>	<b>38192</b>	<b>47120</b>	<b>45548</b>	<b>22774.5</b>	<b>22452.5</b>						