

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXQ Buckinghamshire Healthcare NHS Trust

Period: March_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered	Care Staff	Registered	Care Staff	Registered	Care Staff	Registered	Care Staff	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	Amersham Hospital	RXQ-AH CHA Ward	314 - REHABILITATION		1305	1110	1620	1350	580	500	580	530	85.1%	83.3%	86.2%	91.4%
	Amersham Hospital	RXQ-AH HEB	314 - REHABILITATION		1087.5	1020	1462.5	1207.5	580	560	580	570	93.8%	82.6%	96.6%	98.3%
	Amersham Hospital	RXQ-AH WSC Unit	314 - REHABILITATION		1305	975	2055	1747.5	580	570	580	560	74.7%	85.0%	98.3%	96.6%
	Buckingham Hospital	RXQ-BCH Ward	314 - REHABILITATION		870	885	435	802.5	580	540	290	280	101.7%	184.5%	93.1%	96.6%
	Florence Nightingale Hospice	RXQ-FNH Ward	315 - PALLIATIVE MEDICINE		1177.5	1080	712.5	817.5	580	600	290	270	91.7%	114.7%	103.4%	93.1%
	Marlow Hospital	RXQ-MH Ward	314 - REHABILITATION		870	832.5	217.5	510	580	560	270	270	95.7%	234.5%	96.6%	100.0%
	Stoke Mandeville Hospital	RXQ-SM BURNS UNIT	160 - PLASTIC SURGERY		759	655.5	149.5	149.5	333.5	333.5	333.5	333.5	86.4%	100.0%	100.0%	100.0%
	Stoke Mandeville Hospital	RXQ-SM ITU	192 - CRITICAL CARE MEDICINE		4785	4815	435	667.5	3190	3180	290	260	100.6%	153.4%	99.7%	89.7%
	Stoke Mandeville Hospital	RXQ-SM NNU	192 - CRITICAL CARE MEDICINE		2610	2542.5	870	712.5	1740	1850	580	330	97.4%	81.9%	106.3%	56.9%
	Stoke Mandeville Hospital	RXQ-SM ROTHs	501 - OBSTETRICS		2827.5	2827.5	870	870	1450	1450	580	580	100.0%	100.0%	100.0%	100.0%
	Stoke Mandeville Hospital	RXQ-SM STA	400 - NEUROLOGY		8671	6877	4002	3427	7337	6923	4002	3565	79.3%	85.6%	94.4%	89.1%
	Stoke Mandeville Hospital	RXQ-SM STD	400 - NEUROLOGY		1000.5	874	1334	1230.5	667	667	1000.5	885.5	87.4%	92.2%	100.0%	88.5%
	Stoke Mandeville Hospital	RXQ-SM STF	400 - NEUROLOGY		724.5	632.5	310.5	310.5	586.5	667	207	207	87.3%	100.0%	113.7%	100.0%
	Stoke Mandeville Hospital	RXQ-SM STG	400 - NEUROLOGY		1000.5	805	1334	1242	1000.5	678.5	667	920	80.5%	93.1%	67.8%	137.9%
	Stoke Mandeville Hospital	RXQ-SM STJ	400 - NEUROLOGY		644	529	322	264.5	667	552	322	264.5	82.1%	82.1%	82.8%	82.1%
	Stoke Mandeville Hospital	RXQ-SM W1	110 - TRAUMA & ORTHOPAEDICS		2827.5	2355	1957.5	1950	1450	1390	870	890	83.3%	99.6%	95.9%	102.3%
	Stoke Mandeville Hospital	RXQ-SM W3	420 - PAEDIATRICS		2334.5	2081.5	34.5	34.5	2334.5	1909	11.5	11.5	89.2%	100.0%	81.8%	100.0%
	Stoke Mandeville Hospital	RXQ-SM W4	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1667.5	1564	1000.5	1012	1334	1311	667	736	93.8%	101.1%	98.3%	110.3%
	Stoke Mandeville Hospital	RXQ-SM W5	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1667.5	1334	333.5	540.5	1000.5	885.5	333.5	494.5	80.0%	162.1%	88.5%	148.3%
	Stoke Mandeville Hospital	RXQ-SM W6	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1334	1345.5	1000.5	989	1000.5	1000.5	667	713	100.9%	98.9%	100.0%	106.9%
	Stoke Mandeville Hospital	RXQ-SM W7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1334	1311	1000.5	966	1000.5	1000.5	667	678.5	98.3%	96.6%	100.0%	101.7%
	Stoke Mandeville Hospital	RXQ-SM W8	430 - GERIATRIC MEDICINE		2175	1890	870	1117.5	870	860	580	900	86.9%	128.4%	98.9%	155.2%
	Stoke Mandeville Hospital	RXQ-SM W9 MIOP	430 - GERIATRIC MEDICINE		1740	1620	870	832.5	870	870	580	600	93.1%	95.7%	100.0%	103.4%
	Stoke Mandeville Hospital	RXQ-SM W10 SSW	300 - GENERAL MEDICINE		2175	2092.5	870	1132.5	1160	1150	580	840	96.2%	130.2%	99.1%	144.8%
	Stoke Mandeville Hospital	RXQ-SM W16a	100 - GENERAL SURGERY		3795	4155	2175	2175	1740	1740	1160	1160	109.5%	100.0%	100.0%	100.0%
	Stoke Mandeville Hospital	RXQ-SM W16b	502 - GYNAECOLOGY	130 - OPHTHALMOLOGY	3795	3660	2610	2070	1740	1800	1160	1160	96.4%	79.3%	103.4%	100.0%
	Stoke Mandeville Hospital	RXQ-SM W17 Gastro	301 - GASTROENTEROLOGY		1334	1322.5	667	667	1000.5	1000.5	667	678.5	99.1%	100.0%	100.0%	101.7%
	Thame Hospital	RXQ-THC Ward	314 - REHABILITATION		870	862.5	217.5	210	580	580	0	0	99.1%	96.6%	100.0%	-
	Wycombe Hospital	RXQ-WH CCU2A	320 - CARDIOLOGY		2175	2002.5	870	802.5	1160	1120	290	300	92.1%	92.2%	96.6%	103.4%
	Wycombe Hospital	RXQ-WH ITU	192 - CRITICAL CARE MEDICINE		3045	1995	435	487.5	2030	1370	290	220	65.5%	112.1%	67.5%	75.9%
	Wycombe Hospital	RXQ-WH W5B	430 - GERIATRIC MEDICINE		870	1207.5	870	952.5	580	820	580	360	138.8%	109.5%	141.4%	62.1%
	Wycombe Hospital	RXQ-WH W8	300 - GENERAL MEDICINE		3045	2797.5	1087.5	1575	1450	1710	580	570	91.9%	144.8%	117.9%	98.3%
	Wycombe Hospital	RXQ-WH W12A	100 - GENERAL SURGERY		1050	937.5	810	855	540	540	330	300	89.3%	105.6%	100.0%	90.9%
	Wycombe Hospital	RXQ-WH W12B	110 - TRAUMA & ORTHOPAEDICS		1605	1140	1020	1155	580	580	580	530	71.0%	113.2%	100.0%	91.4%
	WYCOMBE HOSPITAL	RXQ-WH W12C	101 - UROLOGY		1365	1020	1087.5	937.5	580	580	410	290	74.7%	86.2%	100.0%	70.7%
	STOKE MANDEVILLE HOSPI	RXQ-SM-W14	130 - OPHTHALMOLOGY		667	885.5	333.5	379.5	667	851	57.5	57.5	132.8%	113.8%	127.6%	100.0%
					70508	64039.5	36249.5	36150	44119	42699	21632.5	21315				