

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXQ Buckinghamshire Healthcare NHS Trust  
Period: March\_2015-16

Validation alerts (see control panel)		Only complete sites your organisation is accountable for				Day		Night		Day		Night					
		Hospital Site Details		Main 2 Specialties on each ward		Registered		Care Staff		Registered		Care Staff					
		Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)
#REF!		Amersham Hospital	RXQ-AH CHA Ward	314 - REHABILITATION		1395	1275	1740	1657.5	620	610	620	610	91.4%	95.3%	98.4%	98.4%
#REF!		Amersham Hospital	RXQ-AH HEB	314 - REHABILITATION		1162.5	1087.5	1567.5	1357.5	620	620	620	640	93.5%	86.6%	100.0%	103.2%
#REF!		Amersham Hospital	RXQ-AH WSC Unit	314 - REHABILITATION		1395	1147.5	2205	1867.5	620	600	620	600	82.3%	84.7%	96.8%	96.8%
#REF!		Buckingham Hospital	RXQ-BCH Ward	314 - REHABILITATION		930	922.5	465	832.5	620	570	310	300	99.2%	179.0%	91.9%	96.8%
#REF!		Florence Nightingale Hospice	RXQ-FNH Ward	315 - PALLIATIVE MEDICINE		1252.5	1207.5	757.5	855	620	590	310	350	96.4%	112.9%	95.2%	112.9%
#REF!		Marlow Hospital	RXQ-MH Ward	314 - REHABILITATION		930	855	232.5	555	620	610	310	310	91.9%	238.7%	98.4%	100.0%
#REF!		Stoke Mandeville Hospital	RXQ-SM BURNS UNIT	160 - PLASTIC SURGERY		816.5	701.5	253	218.5	356.5	356.5	356.5	356.5	85.9%	86.4%	100.0%	100.0%
#REF!		Stoke Mandeville Hospital	RXQ-SM ITU	192 - CRITICAL CARE MEDICINE		5115	5137.5	465	540	3410	3290	310	270	100.4%	116.1%	96.5%	87.1%
#REF!		Stoke Mandeville Hospital	RXQ-SM NNU	192 - CRITICAL CARE MEDICINE		2790	2760	930	727.5	1860	1840	620	420	98.9%	78.2%	98.9%	67.7%
#REF!		Stoke Mandeville Hospital	RXQ-SM ROTHS	501 - OBSTETRICS		3022.5	3022.5	930	930	1550	1560	620	620	100.0%	100.0%	100.6%	100.0%
#REF!		Stoke Mandeville Hospital	RXQ-SM STA	400 - NEUROLOGY		9269	7889	4278	3772	7843	7498	4278	3726	85.1%	88.2%	95.6%	87.1%
#REF!		Stoke Mandeville Hospital	RXQ-SM STD	400 - NEUROLOGY		1069.5	908.5	1426	1276.5	713	747.5	1069.5	966	84.9%	89.5%	104.8%	90.3%
#REF!		Stoke Mandeville Hospital	RXQ-SM STF	400 - NEUROLOGY		793.5	655.5	310.5	310.5	655.5	701.5	115	115	82.6%	100.0%	107.0%	100.0%
#REF!		Stoke Mandeville Hospital	RXQ-SM STG	400 - NEUROLOGY		1069.5	747.5	1426	1357	1069.5	747.5	713	1023.5	69.9%	95.2%	69.9%	143.5%
#REF!		Stoke Mandeville Hospital	RXQ-SM STJ	400 - NEUROLOGY		713	540.5	356.5	345	356.5	609.5	356.5	276	75.8%	96.8%	171.0%	77.4%
#REF!		Stoke Mandeville Hospital	RXQ-SM W1	110 - TRAUMA & ORTHOPAEDICS		3022.5	2497.5	2092.5	2257.5	1550	1510	930	1040	82.6%	107.9%	97.4%	111.8%
#REF!		Stoke Mandeville Hospital	RXQ-SM W3	420 - PAEDIATRICS		2495.5	2403.5	57.5	57.5	2495.5	2449.5	0	0	96.3%	100.0%	98.2%	-
#REF!		Stoke Mandeville Hospital	RXQ-SM W4	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1782.5	1483.5	1069.5	1046.5	1426	1403	713	747.5	83.2%	97.8%	98.4%	104.8%
#REF!		Stoke Mandeville Hospital	RXQ-SM W5	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1782.5	1403	356.5	402.5	1069.5	724.5	356.5	563.5	78.7%	112.9%	67.7%	158.1%

