

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXQ Buckinghamshire Healthcare NHS Foundation Trust
 Period: May_2016-17

Hospital Site Details		Main 2 Specialities		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
AMERSHAM	Chartridge ward	314 - REHABILITATION		1395	1290	1725	1635	620	620	620	600	92.5%	94.8%	100.0%	96.8%	661	2.9	3.4	6.3
AMERSHAM	BNRU	314 - REHABILITATION		1162.5	1087.5	1560	1305	620	590	620	590	93.5%	83.7%	95.2%	95.2%	520	3.2	3.6	6.9
AMERSHAM	Waterside	314 - REHABILITATION		1395	1237.5	2190	2010	620	600	620	620	88.7%	91.8%	96.8%	100.0%	657	2.8	4.0	6.8
BUCKINGHAM	BCH	314 - REHABILITATION		930	930	465	795	620	610	310	310	100.0%	171.0%	98.4%	100.0%	446	3.5	2.5	5.9
FLORENCE	FNH	314 - REHABILITATION		1252.5	1140	757.5	870	620	630	310	310	91.0%	114.9%	101.6%	100.0%	293	6.0	4.0	10.1
MARLOW	Marlow	314 - REHABILITATION		930	900	232.5	622.5	620	590	310	310	96.8%	267.7%	95.2%	100.0%	369	4.0	2.5	6.6
THAME HOSPITAL	Thame	314 - REHABILITATION		300	315	75	75	200	210	0	0	105.0%	100.0%	105.0%	-	245	2.1	0.3	2.4
STOKE MANDINGHAM	Burns Unit	160 - PLASTIC SURGERY		816.5	667	253	253	356.5	356.5	356.5	356.5	81.7%	100.0%	100.0%	100.0%	91	11.2	6.7	17.9
STOKE MANDINGHAM	ITU	192 - CRITICAL CARE MEDICINE		5115	5190	465	720	3410	3360	310	310	101.5%	154.8%	98.5%	100.0%	315	27.1	3.3	30.4
STOKE MANDINGHAM	NNU	422 - NEONATOLOGY		2139	1955	713	368	2139	1978	713	483	91.4%	51.6%	92.5%	67.7%	520	7.6	1.6	9.2
STOKE MANDINGHAM	Rothschild	501 - OBSTETRICS		3022.5	3022.5	930	930	1550	1550	620	620	100.0%	100.0%	100.0%	100.0%	903	5.1	1.7	6.8
STOKE MANDINGHAM	St Andrews	400 - NEUROLOGY		9269	7406	4278	4140	7843	7107	4278	3841	79.9%	96.8%	90.6%	89.8%	1076	13.5	7.4	20.9
STOKE MANDINGHAM	St Davids	400 - NEUROLOGY		1069.5	770.5	1426	1472	713	713	1069.5	1000.5	72.0%	103.2%	100.0%	93.5%	679	2.2	3.6	5.8
STOKE MANDINGHAM	St Francis	400 - NEUROLOGY		759	655.5	230	230	621	678.5	207	207	86.4%	100.0%	109.3%	100.0%	123	10.8	3.6	14.4
STOKE MANDINGHAM	St Georges	400 - NEUROLOGY		1069.5	851	1426	1299.5	1069.5	736	713	1023.5	79.6%	91.1%	68.8%	143.5%	611	2.6	3.8	6.4
STOKE MANDINGHAM	St Josephs	400 - NEUROLOGY		713	655.5	356.5	494.5	356.5	609.5	356.5	299	91.9%	138.7%	171.0%	83.9%	291	4.3	2.7	7.1
STOKE MANDINGHAM	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		3022.5	2557.5	2092.5	2595	1550	1520	930	1140	84.6%	124.0%	98.1%	122.6%	1261	3.2	3.0	6.2
STOKE MANDINGHAM	Ward 3	420 - PAEDIATRICS		2495.5	2116	161	161	2495.5	2070	69	69	84.8%	100.0%	82.9%	100.0%	468	8.9	0.5	9.4
STOKE MANDINGHAM	Ward 4	340 - RESPIRATORY MEDICINE		1782.5	1207.5	1069.5	759	1426	839.5	713	506	67.7%	71.0%	58.9%	71.0%	672	3.0	1.9	4.9
STOKE MANDINGHAM	Ward 5	303 - CLINICAL HAEMATOLOGY		1782.5	1357	356.5	448.5	1069.5	851	356.5	471.5	76.1%	125.8%	79.6%	132.3%	526	4.2	1.7	5.9
STOKE MANDINGHAM	Ward 6	302 - ENDOCRINOLOGY		1426	1345.5	1069.5	1150	1069.5	1069.5	713	782	94.4%	107.5%	100.0%	109.7%	733	3.3	2.6	5.9
STOKE MANDINGHAM	Ward 7	340 - RESPIRATORY MEDICINE		1426	1426	1069.5	1046.5	1069.5	1069.5	713	747.5	100.0%	97.8%	100.0%	104.8%	578	4.3	3.1	7.4
STOKE MANDINGHAM	Ward 8	430 - GERIATRIC MEDICINE		2325	1890	930	945	930	930	620	620	81.3%	101.6%	100.0%	100.0%	650	4.3	2.4	6.7
STOKE MANDINGHAM	Ward 9	430 - GERIATRIC MEDICINE		1860	1462.5	930	712.5	930	740	620	470	78.6%	76.6%	79.6%	75.8%	683	3.2	1.7	5.0
STOKE MANDINGHAM	Ward 10	300 - GENERAL MEDICINE		2325	2272.5	930	1327.5	1240	1230	620	930	97.7%	142.7%	99.2%	150.0%	750	4.7	3.0	7.7
STOKE MANDINGHAM	Ward 16a	100 - GENERAL SURGERY		4050	4455	2325	2685	1860	1860	1240	1220	110.0%	115.5%	100.0%	98.4%	689	9.2	5.7	14.8
STOKE MANDINGHAM	Ward 16b	502 - GYNAECOLOGY		4050	3915	2790	2655	1860	1880	1240	1440	96.7%	95.2%	101.1%	116.1%	649	8.9	6.3	15.2
STOKE MANDINGHAM	Ward 17	301 - GASTROENTEROLOGY		1426	1426	713	747.5	1069.5	1069.5	713	759	100.0%	104.8%	100.0%	106.5%	731	3.4	2.1	5.5
STOKE MANDINGHAM	Ward 14	130 - OPHTHALMOLOGY		713	793.5	356.5	402.5	713	690	46	46	111.3%	112.9%	96.8%	100.0%	89	16.7	5.0	21.7
WYCOMBE	CCU 2A	320 - CARDIOLOGY		2325	2212.5	930	900	1240	1240	310	320	95.2%	96.8%	100.0%	103.2%	427	8.1	2.9	10.9
WYCOMBE	ITU	192 - CRITICAL CARE MEDICINE		3255	2317.5	465	577.5	2170	1390	310	270	71.2%	124.2%	64.1%	87.1%	120	30.9	7.1	38.0
WYCOMBE	Ward 8	400 - NEUROLOGY		3255	3000	1162.5	1642.5	1550	1770	620	710	92.2%	141.3%	114.2%	114.5%	993	4.8	2.4	7.2
WYCOMBE	Ward 12A	100 - GENERAL SURGERY		1102.5	990	862.5	930	570	560	360	310	89.8%	107.8%	98.2%	86.1%	364	4.3	3.4	7.7
WYCOMBE	Ward 12B	110 - TRAUMA & ORTHOPAEDICS		1702.5	1305	1087.5	1260	620	600	620	610	76.7%	115.9%	96.8%	98.4%	425	4.5	4.4	8.9
WYCOMBE	Ward 12C	101 - UROLOGY		1455	1035	1162.5	960	620	610	430	250	71.1%	82.6%	98.4%	58.1%	284	5.8	4.3	10.1
STOKE MANDINGHAM	Labour Ward	501 - OBSTETRICS		3600	3600	1800	1400	2400	2400	600	450	100.0%	77.8%	100.0%	75.0%	324	18.5	5.7	24.2
STOKE MANDINGHAM	Birth Centre	501 - OBSTETRICS		1110	1110	660	660	960	960	660	660	100.0%	100.0%	100.0%	100.0%	110	18.8	12.0	30.8
Total				77827	69867	40005.5	41184.5	49391	46287.5	23917	23661.5					19326			

Validation alerts (see control panel)

Only complete sites your organisation is accountable for