

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXQ Buckinghamshire Healthcare NHS Foundation Trust
 Period: June_2016-17

Validation alerts (see control panel)		Hospital Site Details Site code The Site code is automatically populated when a Site name is selected Hospital Site name Ward name		Main 2 Specialities Speciality 1 Speciality 2		Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)							
						Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
		AMERSHA	Chartridge ward	314 - REHABILITATION		1350	1230	1680	1485	600	600	600	580	91.1%	88.4%	100.0%	96.7%	621	2.9	3.3	6.3
		AMERSHA	BNRU	314 - REHABILITATION		1125	1170	1515	1177.5	600	600	600	590	104.0%	77.7%	100.0%	98.3%	496	3.6	3.6	7.1
		AMERSHA	Waterside	314 - REHABILITATION		1350	1192.5	2130	2107.5	600	570	600	600	88.3%	98.9%	95.0%	100.0%	687	2.6	3.9	6.5
		BUCKINGHAM	BCH	314 - REHABILITATION		900	840	450	825	600	470	300	300	93.3%	183.3%	78.3%	100.0%	404	3.2	2.8	6.0
		FLORENCE	Florence Nightingale Hospice	314 - REHABILITATION		1215	1065	735	780	600	570	300	270	87.7%	106.1%	95.0%	90.0%	306	5.3	3.4	8.8
		MARLOW	Marlow	314 - REHABILITATION		900	840	225	547.5	600	600	310	310	93.3%	243.3%	100.0%	100.0%	353	4.1	2.4	6.5
		THAME HC	Thame	314 - REHABILITATION		900	877.5	225	202.5	600	600	10	10	97.5%	90.0%	100.0%	100.0%	237	6.2	0.9	7.1
		STOKE MA	Burns Unit	160 - PLASTIC SURGERY		782	621	253	333.5	345	345	345	345	79.4%	131.8%	100.0%	100.0%	61	15.8	11.1	27.0
		STOKE MA	ITU	192 - CRITICAL CARE MEDICINE		4950	4927.5	450	600	3300	3200	300	270	99.5%	133.3%	97.0%	90.0%	274	29.7	3.2	32.8
		STOKE MA	NNU	422 - NEONATOLOGY		2070	1909	690	575	2070	2024	690	471.5	92.2%	83.3%	97.8%	68.3%	533	7.4	2.0	9.3
		STOKE MA	Rothschild	501 - OBSTETRICS		2925	2872.5	900	885	1500	1500	600	600	98.2%	98.3%	100.0%	100.0%	828	5.3	1.8	7.1
		STOKE MA	St Andrews	400 - NEUROLOGY		8970	6854	4140	4071	7590	6854	4140	4002	76.4%	98.3%	90.3%	96.7%	1121	12.2	7.2	19.4
		STOKE MA	St Davids	400 - NEUROLOGY		1035	874	1380	1311	690	747.5	1035	943	84.4%	95.0%	108.3%	91.1%	646	2.5	3.5	6.0
		STOKE MA	St Francis	400 - NEUROLOGY		759	655.5	322	322	621	632.5	195.5	195.5	86.4%	100.0%	101.9%	100.0%	144	8.9	3.6	12.5
		STOKE MA	St Georges	400 - NEUROLOGY		1035	862.5	1380	1345.5	1035	701.5	690	943	83.3%	97.5%	67.8%	136.7%	619	2.5	3.7	6.2
		STOKE MA	St Josephs	400 - NEUROLOGY		1035	598	690	678.5	690	667	345	356.5	57.8%	98.3%	96.7%	103.3%	359	3.5	2.9	6.4
		STOKE MA	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		2925	2595	2025	2662.5	1500	1600	900	1240	88.7%	131.5%	106.7%	137.8%	1194	3.5	3.3	6.8
		STOKE MA	Ward 3	420 - PAEDIATRICS		2415	1897.5	207	207	2415	2024	126.5	126.5	78.6%	100.0%	83.8%	100.0%	451	8.7	0.7	9.4
		STOKE MA	Ward 4	340 - RESPIRATORY MEDICINE		1725	1575.5	1035	1046.5	1380	1345.5	690	793.5	91.3%	101.1%	97.5%	115.0%	614	4.8	3.0	7.8
		STOKE MA	Ward 5	303 - CLINICAL HAEMATOLOGY		1725	1150	345	391	1035	678.5	345	379.5	66.7%	113.3%	65.6%	110.0%	517	3.5	1.5	5.0
		STOKE MA	Ward 6	302 - ENDOCRINOLOGY		1380	1357	1035	1081	1035	1023.5	690	816.5	98.3%	104.4%	98.9%	118.3%	710	3.4	2.7	6.0
		STOKE MA	Ward 7	340 - RESPIRATORY MEDICINE		1380	1345.5	1035	1035	1035	1035	690	736	97.5%	100.0%	100.0%	106.7%	556	4.3	3.2	7.5
		STOKE MA	Ward 8	430 - GERIATRIC MEDICINE		2250	1687.5	900	885	900	860	600	630	75.0%	98.3%	95.6%	105.0%	626	4.1	2.4	6.5
		STOKE MA	Ward 9	430 - GERIATRIC MEDICINE		1800	1687.5	900	900	900	910	600	620	93.8%	100.0%	101.1%	103.3%	652	4.0	2.3	6.3
		STOKE MA	Ward 10	300 - GENERAL MEDICINE		2250	2085	900	1260	1200	1180	600	900	92.7%	140.0%	98.3%	150.0%	716	4.6	3.0	7.6
		STOKE MA	Ward 16a	100 - GENERAL SURGERY		3930	4245	2250	2565	1800	1780	1200	1200	108.0%	114.0%	98.9%	100.0%	655	9.2	5.7	14.9
		STOKE MA	Ward 16b	502 - GYNAECOLOGY		3930	3720	2700	2370	1800	1800	1200	1200	94.7%	87.8%	100.0%	100.0%	588	9.4	6.1	15.5
		STOKE MA	Ward 17	301 - GASTROENTEROLOGY		1380	1380	690	828	1035	1000.5	690	793.5	100.0%	120.0%	96.7%	115.0%	704	3.4	2.3	5.7
		STOKE MA	Ward 14	130 - OPHTHALMOLOGY		690	770.5	345	368	690	655.5	46	46	111.7%	106.7%	95.0%	100.0%	75	19.0	5.5	24.5
		WYCOMBE	CCU 2A	320 - CARDIOLOGY		2250	2070	900	862.5	1200	1180	300	310	92.0%	95.8%	98.3%	103.3%	425	7.6	2.8	10.4
		WYCOMBE	ITU	192 - CRITICAL CARE MEDICINE		3150	2302.5	450	562.5	2100	1410	300	280	73.1%	125.0%	67.1%	93.3%	112	33.1	7.5	40.7
		WYCOMBE	Ward 8	400 - NEUROLOGY		3150	3045	1125	1560	1500	1780	600	680	96.7%	138.7%	118.7%	113.3%	893	5.4	2.5	7.9
		WYCOMBE	Ward 12A	100 - GENERAL SURGERY		1110	922.5	840	1080	560	550	340	290	83.1%	128.6%	98.2%	85.3%	217	6.8	6.3	13.1
		WYCOMBE	Ward 12B	110 - TRAUMA & ORTHOPAEDICS		1895	1372.5	1065	1200	600	600	600	610	81.0%	112.7%	100.0%	101.7%	453	4.4	4.0	8.3
		WYCOMBE	Ward 12C	101 - UROLOGY		1410	1027.5	1125	937.5	600	600	440	240	72.9%	83.3%	100.0%	54.5%	232	7.0	5.1	12.1
		STOKE MA	Labour ward	501 - OBSTETRICS		3600	3600	1800	1400	2400	2400	600	450	100.0%	77.8%	100.0%	75.0%	354	16.9	5.2	22.2
		STOKE MA	Birth centre	501 - OBSTETRICS		1110	1110	660	660	960	960	660	660	100.0%	100.0%	100.0%	100.0%	60	34.5	22.0	56.5
						76556	68335	39497	41108	48686	46054	23278	23788					18493			