

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: **RXQ** Buckinghamshire Healthcare NI
 Period: **July_2016-17**

Validation alerts (see control panel)		Hospital Site Details The Site code is automatically populated when a Site name is selected		Main 2 Specialities		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
		AMERSHA	Chartridge ward	314 - REHABILITATION		1395	1282.5	1710	1657.5	620	610	620	600	91.9%	96.9%	98.4%	96.8%	655	2.9	3.4	6.3
		AMERSHA	BNRU	314 - REHABILITATION		1162.5	1102.5	1552.5	1215	620	580	620	640	94.8%	78.3%	93.5%	103.2%	500	3.4	3.7	7.1
		AMERSHA	Waterside	314 - REHABILITATION		1395	1192.5	2175	2092.5	620	620	620	600	85.5%	96.2%	100.0%	96.8%	694	2.6	3.9	6.5
		BUCKINGHAM	BCH	314 - REHABILITATION		930	877.5	465	877.5	620	580	310	310	94.4%	188.7%	93.5%	100.0%	334	4.4	3.6	7.9
		FLORENCE	Florence Nightingale Hospice	314 - REHABILITATION		1275	1140	772.5	915	620	630	310	310	89.4%	118.4%	101.6%	100.0%	260	6.8	4.7	11.5
		MARLOW	Marlow	314 - REHABILITATION		930	840	232.5	547.5	620	620	310	310	90.3%	235.5%	100.0%	100.0%	365	4.0	2.3	6.3
		THAME HOSPITAL	Thame	314 - REHABILITATION		930	892.5	232.5	232.5	620	620	0	0	96.0%	100.0%	100.0%	-	242	6.3	1.0	7.2
		STOKE MANDON	Burns Unit	160 - PLASTIC SURGERY		816.5	701.5	253	195.5	356.5	356.5	356.5	356.5	85.9%	77.3%	100.0%	100.0%	63	16.8	8.8	25.6
		STOKE MANDON	ITU	192 - CRITICAL CARE MEDICINE		5115	5422.5	465	600	3410	3430	310	320	106.0%	129.0%	100.6%	103.2%	330	26.8	2.8	29.6
		STOKE MANDON	NNU	422 - NEONATOLOGY		2139	2058.5	713	460	2139	2162	713	379.5	96.2%	64.5%	101.1%	53.2%	459	9.2	1.8	11.0
		STOKE MANDON	Rothschild	501 - OBSTETRICS		3022.5	3022.5	930	730	1550	1550	620	570	100.0%	78.5%	100.0%	91.9%	972	4.7	1.3	6.0
		STOKE MANDON	St Andrews	400 - NEUROLOGY		9269	7360	4278	4140	7843	7084	4278	4048	79.4%	96.8%	90.3%	94.6%	1166	12.4	7.0	19.4
		STOKE MANDON	St Davids	400 - NEUROLOGY		1069.5	770.5	1426	1506.5	713	736	1069.5	1046.5	72.0%	105.6%	103.2%	97.8%	653	2.3	3.9	6.2
		STOKE MANDON	St Francis	400 - NEUROLOGY		724.5	632.5	391	391	552	632.5	184	184	87.3%	100.0%	114.6%	100.0%	115	11.0	5.0	16.0
		STOKE MANDON	St Georges	400 - NEUROLOGY		1069.5	793.5	1426	1575.5	1069.5	747.5	713	1000.5	74.2%	110.5%	69.9%	140.3%	657	2.3	3.9	6.3
		STOKE MANDON	St Josephs	400 - NEUROLOGY		1069.5	563.5	713	828	713	690	356.5	379.5	52.7%	116.1%	96.8%	106.5%	402	3.1	3.0	6.1
		STOKE MANDON	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		3022.5	2340	2092.5	2760	1550	1580	930	1320	77.4%	131.9%	101.9%	141.9%	1123	3.5	3.6	7.1
		STOKE MANDON	Ward 3	420 - PAEDIATRICS		2495.5	2001	103.5	103.5	2495.5	2024	126.5	126.5	80.2%	100.0%	81.1%	100.0%	496	8.1	0.5	8.6
		STOKE MANDON	Ward 4	340 - RESPIRATORY MEDICINE		1782.5	1656	1069.5	1069.5	1426	1380	713	724.5	92.9%	100.0%	96.8%	101.6%	668	4.5	2.7	7.2
		STOKE MANDON	Ward 5	303 - CLINICAL HAEMATOLOGY		1782.5	1437.5	356.5	471.5	1069.5	839.5	356.5	540.5	80.6%	132.3%	78.5%	151.6%	513	4.4	2.0	6.4
		STOKE MANDON	Ward 6	302 - ENDOCRINOLOGY		1426	1414.5	1069.5	1069.5	1069.5	1069.5	713	713	99.2%	100.0%	100.0%	100.0%	710	3.5	2.5	6.0
		STOKE MANDON	Ward 7	340 - RESPIRATORY MEDICINE		1426	1426	1069.5	1000.5	1069.5	1069.5	713	701.5	100.0%	93.5%	100.0%	98.4%	560	4.5	3.0	7.5
		STOKE MANDON	Ward 8	430 - GERIATRIC MEDICINE		2325	1755	930	1132.5	930	930	620	890	75.5%	121.8%	100.0%	143.5%	643	4.2	3.1	7.3
		STOKE MANDON	Ward 9	430 - GERIATRIC MEDICINE		1860	1530	930	1095	930	810	620	890	82.3%	117.7%	87.1%	143.5%	673	3.5	2.9	6.4
		STOKE MANDON	Ward 10	300 - GENERAL MEDICINE		2325	1965	930	1267.5	1240	1160	620	900	84.5%	136.3%	93.5%	145.2%	752	4.2	2.9	7.0
		STOKE MANDON	Ward 16a	100 - GENERAL SURGERY		4035	4245	2325	2505	1860	1860	1240	1240	105.2%	107.7%	100.0%	100.0%	678	9.0	5.5	14.5
		STOKE MANDON	Ward 16b	502 - GYNAECOLOGY		4035	3705	2790	2370	1860	1880	1240	1220	91.8%	84.9%	101.1%	98.4%	594	9.4	6.0	15.4
		STOKE MANDON	Ward 17	301 - GASTROENTEROLOGY		1426	1368.5	713	874	1069.5	1069.5	713	897	96.0%	122.6%	100.0%	125.8%	730	3.3	2.4	5.8
		STOKE MANDON	Ward 14	130 - OPHTHALMOLOGY		713	782	356.5	379.5	713	724.5	126.5	126.5	109.7%	106.5%	101.6%	100.0%	101	14.9	5.0	19.9
		WYCOMBE	CCU 2A	320 - CARDIOLOGY		2325	2130	930	915	1240	1180	310	320	91.6%	98.4%	95.2%	103.2%	466	7.1	2.7	9.8
		WYCOMBE	ITU	192 - CRITICAL CARE MEDICINE		3255	2392.5	465	495	2170	1560	310	260	73.5%	106.5%	71.9%	83.9%	133	29.7	5.7	35.4
		WYCOMBE	Ward 8	400 - NEUROLOGY		3255	3232.5	1162.5	1582.5	1550	1860	620	710	99.3%	136.1%	120.0%	114.5%	977	5.2	2.3	7.6
		WYCOMBE	Ward 12A	100 - GENERAL SURGERY		1125	847.5	855	967.5	570	510	360	340	75.3%	113.2%	89.5%	94.4%	264	5.1	5.0	10.1
		WYCOMBE	Ward 12B	110 - TRAUMA & ORTHOPAEDICS		1710	1200	1095	1192.5	620	570	620	540	70.2%	108.9%	91.9%	87.1%	432	4.1	4.0	8.1
		WYCOMBE	Ward 12C	101 - UROLOGY		1470	1057.5	1162.5	922.5	620	580	440	330	71.9%	79.4%	93.5%	75.0%	349	4.7	3.6	8.3
		STOKE MANDON	Labour ward	501 - OBSTETRICS		3600	3600	1800	1600	2400	2400	600	500	100.0%	88.9%	100.0%	83.3%	348	17.2	6.0	23.3
		STOKE MANDON	Birth centre	501 - OBSTETRICS		1110	1110	660	660	960	960	660	660	100.0%	100.0%	100.0%	100.0%	71	29.2	18.6	47.7
						788.165	69848	40600.5	42397	50098.5	47665	24042	25004					19148			