

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: **RXQ** Buckinghamshire Healthcare NI
 Period: **August_2016-17**

Hospital Site Details		Main 2 Specialties		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)						
				Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall			
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Validation alerts (see control panel)	Only complete sites your organisation is accountable for	Site code The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
		AMERSHA	Chartridge ward	314 - REHABILITATION			1395	1267.5	1740	1597.5	620	600	620	610	90.9%	91.8%	96.8%	98.4%	668	2.8	3.3	6.1
		AMERSHA	BNRU	314 - REHABILITATION			1162.5	1095	1567.5	1470	620	620	620	580	94.2%	93.8%	100.0%	93.5%	517	3.3	4.0	7.3
		AMERSHA	Waterside	314 - REHABILITATION			1395	1035	2197.5	1980	620	590	620	560	74.2%	90.1%	95.2%	90.3%	686	2.4	3.7	6.1
		BUCKINGHAM	BCH	314 - REHABILITATION			930	900	465	705	620	600	310	310	96.8%	151.6%	96.8%	100.0%	347	4.3	2.9	7.2
		FLORENCE	Florence Nightingale Hospice	314 - REHABILITATION			1252.5	1102.5	757.5	952.5	620	630	310	300	88.0%	125.7%	101.6%	96.8%	265	6.5	4.7	11.3
		MARLOW	Marlow	314 - REHABILITATION			930	907.5	232.5	637.5	620	610	300	300	97.6%	274.2%	98.4%	100.0%	348	4.4	2.7	7.1
		THAME HOSPITAL	Thame	314 - REHABILITATION			930	900	232.5	232.5	620	590	10	10	96.8%	100.0%	95.2%	100.0%	233	6.4	1.0	7.4
		STOKE MANDINGHAM	Burns Unit	160 - PLASTIC SURGERY			816.5	678.5	253	253	356.5	356.5	356.5	356.5	83.1%	100.0%	100.0%	100.0%	93	11.1	6.6	17.7
		STOKE MANDINGHAM	ITU	192 - CRITICAL CARE MEDICINE			5115	5362.5	465	495	3410	3370	310	310	104.8%	106.5%	98.8%	100.0%	317	27.5	2.5	30.1
		STOKE MANDINGHAM	NNU	422 - NEONATOLOGY			2139	1932	713	609.5	2139	2300	713	391	90.3%	85.5%	107.5%	54.8%	445	9.5	2.2	11.8
		STOKE MANDINGHAM	Rothschild	501 - OBSTETRICS			3022.5	2970	930	915	1550	1550	620	620	98.3%	98.4%	100.0%	100.0%	835	5.4	1.8	7.3
		STOKE MANDINGHAM	St Andrews	400 - NEUROLOGY			9269	7889	4278	3404	7843	7222	4278	3887	85.1%	79.6%	92.1%	90.9%	1202	12.6	6.1	18.6
		STOKE MANDINGHAM	St Davids	400 - NEUROLOGY			1069.5	862.5	1426	1518	713	736	1069.5	1046.5	80.6%	106.5%	103.2%	97.8%	711	2.2	3.6	5.9
		STOKE MANDINGHAM	St Francis	400 - NEUROLOGY			793.5	644	322	322	655.5	621	241.5	241.5	81.2%	100.0%	94.7%	100.0%	126	10.0	4.5	14.5
		STOKE MANDINGHAM	St Georges	400 - NEUROLOGY			1069.5	1023.5	1426	1426	1069.5	690	713	1092.5	95.7%	100.0%	64.5%	153.2%	637	2.7	4.0	6.6
		STOKE MANDINGHAM	St Josephs	400 - NEUROLOGY			1069.5	632.5	713	839.5	713	690	356.5	414	59.1%	117.7%	96.8%	116.1%	330	4.0	3.8	7.8
		STOKE MANDINGHAM	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS			3022.5	2317.5	2092.5	2857.5	1550	1650	930	1420	76.7%	136.6%	106.5%	152.7%	1246	3.2	3.4	6.6
		STOKE MANDINGHAM	Ward 3	420 - PAEDIATRICS			2495.5	1909	172.5	172.5	2495.5	1863	92	92	76.5%	100.0%	74.7%	100.0%	381	9.9	0.7	10.6
		STOKE MANDINGHAM	Ward 4	340 - RESPIRATORY MEDICINE			1782.5	1736.5	1069.5	1000.5	1426	1391.5	713	713	97.4%	93.5%	97.6%	100.0%	699	4.5	2.5	6.9
		STOKE MANDINGHAM	Ward 5	303 - CLINICAL HAEMATOLOGY			1782.5	1587	356.5	494.5	1069.5	782	356.5	632.5	89.0%	138.7%	73.1%	177.4%	524	4.5	2.2	6.7
		STOKE MANDINGHAM	Ward 6	302 - ENDOCRINOLOGY			1426	1426	1069.5	1046.5	1069.5	1046.5	713	713	100.0%	97.8%	97.8%	100.0%	711	3.5	2.5	6.0
		STOKE MANDINGHAM	Ward 7	340 - RESPIRATORY MEDICINE			1426	1426	1069.5	989	1069.5	1069.5	713	701.5	100.0%	92.5%	100.0%	98.4%	566	4.4	3.0	7.4
		STOKE MANDINGHAM	Ward 8	430 - GERIATRIC MEDICINE			2310	1740	930	1102.5	930	900	620	870	75.3%	118.5%	96.8%	140.3%	651	4.1	3.0	7.1
		STOKE MANDINGHAM	Ward 9	430 - GERIATRIC MEDICINE			1860	1630	930	1095	930	810	620	890	87.6%	117.7%	87.1%	143.5%	676	3.6	2.9	6.5
		STOKE MANDINGHAM	Ward 10	300 - GENERAL MEDICINE			2325	2190	930	1252.5	1240	1210	620	910	94.2%	134.7%	97.6%	146.8%	741	4.6	2.9	7.5
		STOKE MANDINGHAM	Ward 16a	100 - GENERAL SURGERY			4065	4380	2325	2595	1860	1860	1240	1240	107.7%	111.6%	100.0%	100.0%	691	9.0	5.5	14.6
		STOKE MANDINGHAM	Ward 16b	502 - GYNAECOLOGY			4065	4065	2790	2370	1860	1780	1240	1240	100.0%	84.9%	95.7%	100.0%	589	9.9	6.1	16.1
		STOKE MANDINGHAM	Ward 17	301 - GASTROENTEROLOGY			1426	1092.5	713	747.5	1069.5	828	713	759	76.6%	104.8%	77.4%	106.5%	730	2.6	2.1	4.7
		STOKE MANDINGHAM	Ward 14	130 - OPHTHALMOLOGY			713	793.5	356.5	356.5	713	690	126.5	126.5	111.3%	100.0%	96.8%	100.0%	106	14.0	4.6	18.6
		WYCOMBE	CCU 2A	320 - CARDIOLOGY			2325	1957.5	930	892.5	1240	1110	310	310	84.2%	96.0%	89.5%	100.0%	413	7.4	2.9	10.3
		WYCOMBE	ITU	192 - CRITICAL CARE MEDICINE			3255	2452.5	465	532.5	2170	1640	310	270	75.3%	114.5%	75.6%	87.1%	139	29.4	5.8	35.2
		WYCOMBE	Ward 8	400 - NEUROLOGY			3255	3127.5	1162.5	1582.5	1550	1790	620	710	96.1%	136.1%	115.5%	114.5%	957	5.1	2.4	7.5
		WYCOMBE	Ward 12A	100 - GENERAL SURGERY			180	180	165	165	100	100	90	90	100.0%	100.0%	100.0%	100.0%	58	4.8	4.4	9.2
		WYCOMBE	Ward 12B	110 - TRAUMA & ORTHOPAEDICS			1732.5	1432.5	1095	1357.5	620	710	620	560	82.7%	124.0%	114.5%	90.3%	413	5.2	4.6	9.8
		WYCOMBE	Ward 12C	101 - UROLOGY			1455	1470	1162.5	1327.5	620	750	440	490	101.0%	114.2%	121.0%	111.4%	434	5.1	4.2	9.3
		STOKE MANDINGHAM	Labour ward	501 - OBSTETRICS			3600	3600	1800	1600	2400	2400	600	500	100.0%	88.9%	100.0%	83.3%	283	21.2	7.4	28.6
		STOKE MANDINGHAM	Birth centre	501 - OBSTETRICS			1110	1110	660	660	960	960	660	660	100.0%	100.0%	100.0%	100.0%	55	37.6	24.0	61.6
							77970.5	70825	39963	41554	49732	47116	23795	24926.5					18823			