

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXQ Buckinghamshire Healthcare NHS Trust
Period: September_2016-17

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2																
Validation alerts (see control panel)	AMERSHAM HOSPITAL	Chartridge ward	314 - REHABILITATION		1350	1177.5	1800	1612.5	600	600	600	590	87.2%	89.6%	100.0%	96.7%	643	2.8	3.4	6.2
	AMERSHAM HOSPITAL	BNRU	314 - REHABILITATION		1125	960	1515	1440	600	600	600	600	85.3%	95.0%	100.0%	100.0%	506	3.1	4.0	7.1
	AMERSHAM HOSPITAL	Waterside	314 - REHABILITATION		1350	1102.5	2025	1890	600	590	600	630	81.7%	93.3%	98.3%	105.0%	662	2.6	3.8	6.4
	BUCKINGHAM HOSPITAL	BCH	314 - REHABILITATION		900	862.5	450	615	600	580	300	290	95.8%	136.7%	96.7%	96.7%	345	4.2	2.6	6.8
	FLORENCE NIGHTINGALE HOSPITAL	Florence Nightingale Hospice	314 - REHABILITATION		1237.5	1087.5	750	900	600	590	300	410	87.9%	120.0%	98.3%	136.7%	262	6.4	5.0	11.4
	MARLOW HOSPITAL	Marlow	314 - REHABILITATION		900	855	225	532.5	600	590	290	290	95.0%	236.7%	98.3%	100.0%	345	4.2	2.4	6.6
	THAME HOSPITAL	Thame	314 - REHABILITATION		900	852.5	225	210	600	600	40	40	99.2%	93.3%	100.0%	100.0%	234	6.4	1.1	7.4
	STOKE MANDEVILLE HOSPITAL	Burns Unit	160 - PLASTIC SURGERY		793.5	701.5	241.5	172.5	345	345	345	345	88.4%	71.4%	100.0%	100.0%	83	12.6	6.2	18.8
	STOKE MANDEVILLE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		4950	5047.5	450	555	3300	3240	300	250	102.0%	123.3%	98.2%	83.3%	284	29.2	2.8	32.0
	STOKE MANDEVILLE HOSPITAL	NNU	422- NEONATOLOGY		2070	1713.5	690	563.5	2070	1771	690	506	82.8%	81.7%	85.6%	73.3%	322	10.8	3.3	14.1
	STOKE MANDEVILLE HOSPITAL	Rothschild	501 - OBSTETRICS		2925	2925	900	900	1500	1500	600	600	100.0%	100.0%	100.0%	100.0%	811	5.5	1.8	7.3
	STOKE MANDEVILLE HOSPITAL	St Andrews	400 - NEUROLOGY		8970	7797	4140	3565	7590	7153	4140	3611	86.9%	86.1%	94.2%	87.2%	600	24.9	12.0	36.9
	STOKE MANDEVILLE HOSPITAL	St Davids	400 - NEUROLOGY		1035	793.5	1380	1403	690	690	1035	1035	76.7%	101.7%	100.0%	100.0%	656	2.3	3.7	6.0
	STOKE MANDEVILLE HOSPITAL	St Francis	400 - NEUROLOGY		759	621	506	506	586.5	598	241.5	241.5	81.8%	100.0%	102.0%	100.0%	122	10.0	6.1	16.1
	STOKE MANDEVILLE HOSPITAL	St Georges	400 - NEUROLOGY		1035	943	1380	1265	1035	690	690	1023.5	91.1%	91.7%	66.7%	148.3%	655	2.5	3.5	6.0
	STOKE MANDEVILLE HOSPITAL	St Josephs	400 - NEUROLOGY		1035	747.5	690	667	690	690	345	356.5	72.2%	96.7%	100.0%	103.3%	384	3.7	2.7	6.4
	STOKE MANDEVILLE HOSPITAL	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		2925	2400	2025	2692.5	1500	1610	900	1220	82.1%	133.0%	107.3%	135.6%	1224	3.3	3.2	6.5
	STOKE MANDEVILLE HOSPITAL	Ward 3	420 - PAEDIATRICS		2415	1805.5	161	161	2415	1943.5	92	92	74.8%	100.0%	80.5%	100.0%	504	7.4	0.5	7.9
	STOKE MANDEVILLE HOSPITAL	Ward 4	340 - RESPIRATORY MEDICINE		1725	1656	1035	977.5	1380	1357	690	701.5	96.0%	94.4%	98.3%	101.7%	669	4.5	2.5	7.0
	STOKE MANDEVILLE HOSPITAL	Ward 5	303 - CLINICAL HAEMATOLOGY		1725	1391.5	345	517.5	1035	805	345	506	80.7%	150.0%	77.8%	146.7%	528	4.2	1.9	6.1
	STOKE MANDEVILLE HOSPITAL	Ward 6	302 - ENDOCRINOLOGY		1380	1391.5	1035	966	1035	1035	690	690	100.8%	93.3%	100.0%	100.0%	697	3.5	2.4	5.9
	STOKE MANDEVILLE HOSPITAL	Ward 7	340 - RESPIRATORY MEDICINE		1380	1311	1035	989	1035	1035	690	690	95.0%	95.6%	100.0%	100.0%	552	4.3	3.0	7.3
	STOKE MANDEVILLE HOSPITAL	Ward 8	430 - GERIATRIC MEDICINE		1800	1650	900	1027.5	900	890	600	880	91.7%	114.2%	98.9%	146.7%	626	4.1	3.0	7.1
	STOKE MANDEVILLE HOSPITAL	Ward 9	430 - GERIATRIC MEDICINE		1800	1590	900	870	900	870	600	590	88.3%	96.7%	96.7%	98.3%	654	3.8	2.2	6.0
	STOKE MANDEVILLE HOSPITAL	Ward 10	300 - GENERAL MEDICINE		2250	1620	900	1057.5	1200	1040	600	760	72.0%	117.5%	86.7%	126.7%	723	3.7	2.5	6.2
	STOKE MANDEVILLE HOSPITAL	Ward 16a	100 - GENERAL SURGERY		3930	4140	2250	2400	1800	1800	1200	1200	105.3%	106.7%	100.0%	100.0%	668	8.9	5.4	14.3
	STOKE MANDEVILLE HOSPITAL	Ward 16b	502 - GYNAECOLOGY		3930	3870	2700	2085	1800	1740	1200	1200	98.5%	77.2%	96.7%	100.0%	608	9.2	5.4	14.6
	STOKE MANDEVILLE HOSPITAL	Ward 17	301 - GASTROENTEROLOGY		1380	1276.5	690	759	1035	966	690	816.5	92.5%	110.0%	93.3%	118.3%	708	3.2	2.2	5.4
	STOKE MANDEVILLE HOSPITAL	Ward 14	130 - OPHTHALMOLOGY		690	828	345	437	690	690	69	69	120.0%	126.7%	100.0%	100.0%	110	13.8	4.6	18.4
	WYCOMBE HOSPITAL	CCU 2A	320 - CARDIOLOGY		2250	2032.5	900	960	1200	1130	300	290	90.3%	106.7%	94.2%	96.7%	456	6.9	2.7	9.7
	WYCOMBE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE		3150	2197.5	450	450	2100	1460	110	110	69.8%	100.0%	69.5%	100.0%	108	33.9	5.2	39.1
	WYCOMBE HOSPITAL	Ward 8	400 - NEUROLOGY		3150	3030	1125	1680	1500	1770	600	920	96.2%	149.3%	118.0%	153.3%	934	5.1	2.8	7.9
	WYCOMBE HOSPITAL	Ward 12A	100 - GENERAL SURGERY		1117.5	885	840	982.5	560	560	340	300	79.2%	117.0%	100.0%	88.2%	279	5.2	4.6	9.8
	WYCOMBE HOSPITAL	Ward 12B	110 - TRAUMA & ORTHOPAEDICS		1695	1305	1065	990	600	580	600	500	77.0%	93.0%	96.7%	83.3%	356	5.3	4.2	9.5
	WYCOMBE HOSPITAL	Ward 12C	101 - UROLOGY		1425	1095	1125	1042.5	600	580	440	370	76.8%	92.7%	96.7%	84.1%	384	4.4	3.7	8.0
	STOKE MANDEVILLE HOSPITAL	Labour ward	501 - OBSTETRICS		3337	3300	750	625	2700	2670	600	600	98.9%	70.0%	98.9%	100.0%	283	21.1	4.0	25.1
	STOKE MANDEVILLE HOSPITAL	Birth centre	501 - OBSTETRICS		810	810	360	360	660	660	300	300	100.0%	100.0%	100.0%	100.0%	55	26.7	12.0	38.7
					75599.5	67812	38303.50	38726.50	48651.50	46018.50	22772.50	23613.50					18040			