

## Fill rate indicator return

### Staffing: Nursing, midwifery and care staff

Org: **RXQ** Buckinghamshire Healthcare NHS Trust  
 Period: **October\_2016-17**

Only complete sites  
 your organisation is  
 accountable for

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
	Site code *The Site code is automati- cally populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/mi- dwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mi- dwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registere- d midwives/ nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	AMERSHAM HOSPITA	Chartridge ward	314 - REHABILITATION			1395	1230	1880	1752.5	620	620	620	610	88.2%	93.1%	100.0%	98.4%	540	2.9	3.7	6.6
	AMERSHAM HOSPITA	BNRU	314 - REHABILITATION			1162.5	1117.5	1552.5	1447.5	620	610	620	620	96.1%	93.2%	98.4%	100.0%	503	3.4	4.1	7.5
	AMERSHAM HOSPITA	Waterside	314 - REHABILITATION			1395	1200	2092.5	2130	620	610	620	680	86.0%	101.8%	98.4%	108.7%	667	2.7	4.2	6.9
	BUCKINGHAM HOSPIT	BCH	314 - REHABILITATION			930	817.5	465	467.5	620	550	310	300	87.9%	143.5%	88.7%	96.8%	340	4.0	2.8	6.9
		Florence Nightingale Hospice	314 - REHABILITATION											84.4%	125.7%	100.0%	100.0%		5.9	4.4	10.4
	FLORENCE NIGHTING		314 - REHABILITATION			1252.5	1087.5	757.5	952.5	620	620	310	310					284			
	MARLOW HOSPITAL	Marlow	314 - REHABILITATION			890	885	232.5	232.5	620	620	310	310	95.2%	238.7%	100.0%	100.0%	355	4.2	2.4	6.7
	THAME HOSPITAL	Thame	314 - REHABILITATION			930	915	232.5	232.5	620	620	20	20	98.4%	100.0%	100.0%	100.0%	227	6.8	1.1	7.9
	STOKE MANDEVILLE	Burns Unit	160 - PLASTIC SURGERY			805	713	284.5	218.5	356.5	356.5	356.5	356.5	88.6%	82.6%	100.0%	100.0%	112	9.5	5.1	14.7
	STOKE MANDEVILLE	ITU	192 - CRITICAL CARE MEDICINE			5115	5482.5	465	442.5	3410	3460	310	220	107.2%	95.2%	101.5%	71.0%	306	29.2	2.2	31.4
	STOKE MANDEVILLE	NNU	422 - NEONATOLOGY			2139	1736.5	713	598	2139	1725	713	576	81.2%	83.9%	80.6%	80.8%	441	7.8	2.7	10.5
	STOKE MANDEVILLE	Rothchild	501 - OBSTETRICS			3022.5	2977.5	1990	1915	1950	1950	620	620	98.5%	98.4%	100.0%	100.0%	324	5.5	1.9	7.4
	STOKE MANDEVILLE	St Andrews	400 - NEUROLOGY			9089	7389	4278	4301	7843	7130	4278	4025	85.1%	100.0%	99.9%	94.1%	1281	11.7	6.5	18.2
	STOKE MANDEVILLE	St Davids	400 - NEUROLOGY			1069.5	897	1426	1414.5	713	713	1069.5	1023.5	83.9%	99.2%	100.0%	95.7%	652	2.5	3.7	6.2
	STOKE MANDEVILLE	St Francis	400 - NEUROLOGY			724.5	655.5	402.5	402.5	586.5	552	356.5	356.5	90.5%	100.0%	94.1%	100.0%	67	18.0	11.3	29.4
	STOKE MANDEVILLE	St Georges	400 - NEUROLOGY			1069.5	1081	1426	1219	1069.5	724.5	713	1046.5	101.1%	85.5%	67.7%	146.8%	567	3.2	4.0	7.2
	STOKE MANDEVILLE	St Josephs	400 - NEUROLOGY			1069.5	798	713	598	713	701.5	356.5	356.5	71.0%	83.9%	98.4%	100.0%	288	5.2	3.4	8.5
	STOKE MANDEVILLE	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS			3022.5	2715	2092.5	2727.5	1650	1610	920	1280	89.8%	130.8%	103.8%	137.6%	1227	3.5	3.3	6.8
	STOKE MANDEVILLE	Ward 3	420 - PAEDIATRICS			2495.5	1989.5	161	161	2495.5	2139	126.5	126.5	79.7%	100.0%	85.7%	100.0%	491	8.4	0.6	9.0
	STOKE MANDEVILLE	Ward 4	340 - RESPIRATORY MEDICINE			1782.5	1725	1068.5	989	1426	1414.5	713	724.5	96.8%	92.5%	99.2%	101.6%	681	4.6	2.5	7.1
	STOKE MANDEVILLE	Ward 5	303 - CLINICAL HAEMATOLOGY			1782.5	1437.5	356.5	598	1069.5	897	356.5	483	80.6%	167.7%	83.9%	135.5%	517	4.5	2.1	6.6
	STOKE MANDEVILLE	Ward 6	302 - ENDOCRINOLOGY			1426	1414.5	1068.5	1023.5	1068.5	1058	713	724.5	99.2%	95.7%	98.9%	101.6%	711	3.5	2.5	5.9
	STOKE MANDEVILLE	Ward 7	340 - RESPIRATORY MEDICINE			1426	1426	1068.5	1068	1068.5	1068.5	713	713	100.0%	98.9%	100.0%	100.0%	554	4.4	3.1	7.6
	STOKE MANDEVILLE	Ward 8	430 - GERIATRIC MEDICINE			1860	1785	930	1042.5	930	910	620	900	96.0%	112.1%	97.8%	145.2%	630	4.3	3.1	7.4
	STOKE MANDEVILLE	Ward 9	430 - GERIATRIC MEDICINE			1860	1777.5	930	945	930	890	620	650	95.6%	101.6%	95.7%	104.8%	654	4.1	2.4	6.5
	STOKE MANDEVILLE	Ward 10	300 - GENERAL MEDICINE			2325	1972.5	930	1147.5	1240	1200	620	900	84.8%	123.4%	96.8%	145.2%	730	4.3	2.8	7.2
	STOKE MANDEVILLE	Ward 16a	100 - GENERAL SURGERY			4035	4590	2325	2655	1860	1840	1240	1240	113.8%	114.2%	98.9%	100.0%	694	9.3	5.6	14.9
	STOKE MANDEVILLE	Ward 16b	502 - GYNAECOLOGY			4035	4005	2790	2655	1860	1740	1240	1200	99.3%	95.2%	93.5%	96.8%	554	9.8	6.6	16.4
	STOKE MANDEVILLE	Ward 17	301 - GASTROENTEROLOGY			1426	1345.5	713	805	1068.5	1035	713	862.5	94.4%	112.9%	96.8%	121.0%	708	3.4	2.4	5.7
	STOKE MANDEVILLE	Ward 14	130 - OPHTHALMOLOGY			713	805	356.5	391	713	678.5	57.5	57.5	112.9%	109.7%	95.2%	100.0%	106	14.0	4.2	18.2
	WYCOMBE HOSPITAL	CCU 2A	320 - CARDIOLOGY			2325	2162.5	930	862.5	1240	1130	310	290	92.6%	92.7%	90.3%	93.5%	460	7.1	2.5	9.6
	WYCOMBE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE			2250	2115	465	502.5	2170	1390	150	150	94.0%	108.1%	64.1%	100.0%	105	33.4	6.2	39.6
	WYCOMBE HOSPITAL	Ward 8	400 - NEUROLOGY			2250	3112.5	1162.5	1762.5	1950	1880	620	880	95.6%	151.8%	119.4%	143.5%	859	5.2	2.6	7.9
	WYCOMBE HOSPITAL	Ward 12A	100 - GENERAL SURGERY			1162.5	960	665	570	1065	960	360	310	87.1%	128.1%	101.8%	86.1%	314	4.9	4.5	9.4
	WYCOMBE HOSPITAL	Ward 12B	110 - TRAUMA & ORTHOPAEDICS			1887.5	1365	1087.5	1117.5	620	640	620	540	80.9%	102.8%	103.2%	87.1%	471	4.3	3.5	7.8
	WYCOMBE HOSPITAL	Ward 12C	101 - UROLOGY			1455	1170	1162.5	1057.5	620	610	430	330	80.4%	91.0%	98.4%	76.7%	363	4.9	3.8	8.7
	STOKE MANDEVILLE	Labour ward	501 - OBSTETRICS			3600	3600	1800	1600	2400	2400	600	500	100.0%	88.9%	100.0%	83.3%	325	18.5	6.5	24.9
	STOKE MANDEVILLE	Birth centre	501 - OBSTETRICS			1110	1110	660	660	960	960	660	660	100.0%	100.0%	100.0%	100.0%	49	42.2	26.9	69.2