

Fill rate indicator return

Buckinghamshire
Healthcare NHS
Trust

Org: **RIXQ**
Period: **November_2016-17**

Staffing: Nursing, midwifery and care staff

Hospital Site Details	Hospital Site name	Ward name	Main 2 Specialities on each	Speciality 1	Speciality 2	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/m idwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/m idwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	AMERSHAM HOSPITAL	Chartridge ward	314 - REHABILITATION			1360	1207.5	1800	1620	600	610	600	629	89.4%	90.0%	101.7%	103.3%	628	2.9	3.6	6.5
	AMERSHAM HOSPITAL	BNRU	314 - REHABILITATION			1125	1072.5	1515	1410	600	600	600	595	95.3%	93.1%	100.0%	98.3%	503	3.3	4.0	7.3
	AMERSHAM HOSPITAL	Waterside	314 - REHABILITATION			1360	1170	2025	1897.5	600	600	600	670	86.7%	93.7%	100.0%	95.0%	681	2.6	3.6	6.2
	BUCKINGHAM HOSPITAL	BCH	314 - REHABILITATION			900	877.5	450	652.5	600	590	300	290	97.5%	145.0%	98.3%	96.7%	355	4.1	2.7	6.8
	FLORENCE NIGHTINGALE HOSPITAL	Florence Nightingale Hospice	314 - REHABILITATION			1215	1057.5	735	870	600	580	300	290	87.0%	118.4%	96.7%	96.7%	301	5.4	3.9	9.3
	MARLOW HOSPITAL	Marlow	314 - REHABILITATION			900	877.5	225	487.5	600	600	300	300	97.5%	216.7%	100.0%	100.0%	357	4.1	2.2	6.3
	THAME HOSPITAL	Thame	314 - REHABILITATION			900	780	225	210	600	540	20	20	86.7%	93.3%	90.0%	100.0%	230	5.7	1.0	6.7
	STOKE MANDEVILLE HOSPITAL	Burns Unit	160 - PLASTIC SURGERY			793.5	690	241.5	230	345	345	345	345	87.0%	95.2%	100.0%	100.0%	108	9.6	5.3	14.9
	STOKE MANDEVILLE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE			4965	5265	465	577.5	3320	3310	300	200	106.0%	124.2%	99.7%	66.7%	311	27.6	2.5	30.1
	STOKE MANDEVILLE HOSPITAL	NNU	422- NEONATOLOGY			2070	1702	690	609.5	2070	1909	890	529	82.2%	88.3%	92.2%	76.7%	414	8.7	2.8	11.5
	STOKE MANDEVILLE HOSPITAL	Rothschild	501 - OBSTETRICS			2925	2760	900	847.5	1500	1500	600	600	94.4%	94.2%	100.0%	100.0%	781	5.5	1.9	7.3
	STOKE MANDEVILLE HOSPITAL	St Andrews	400 - NEUROLOGY			8970	7950	4140	4439	7990	6831	4140	4071	84.6%	107.2%	90.0%	98.3%	1291	11.2	6.6	17.8
	STOKE MANDEVILLE HOSPITAL	St Davids	400 - NEUROLOGY			1035	782	1380	1403	690	678.5	1035	1035	75.6%	101.7%	98.3%	100.0%	659	2.2	3.7	5.9
	STOKE MANDEVILLE HOSPITAL	St Francis	400 - NEUROLOGY			759	667	425.5	425.5	621	644	241.5	241.5	87.9%	100.0%	103.7%	100.0%	116	11.3	5.8	17.1
	STOKE MANDEVILLE HOSPITAL	St Georges	400 - NEUROLOGY			1035	931.5	1380	1104	1035	678.5	690	1012	90.0%	80.0%	65.6%	146.7%	624	2.6	3.4	6.0
	STOKE MANDEVILLE HOSPITAL	St Josephs	400 - NEUROLOGY			1035	795	690	529	690	655.5	345	333.5	73.3%	76.7%	95.0%	96.7%	288	4.9	3.0	7.9
	STOKE MANDEVILLE HOSPITAL	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS			2925	2737.5	2025	2902.5	1500	1680	900	1260	93.6%	143.3%	112.0%	140.0%	1217	3.6	3.4	7.1
	STOKE MANDEVILLE HOSPITAL	Ward 3	420 - PAEDIATRICS			2415	1932	207	207	2415	2012.5	92	92	80.0%	100.0%	83.3%	100.0%	608	6.5	0.5	7.0
	STOKE MANDEVILLE HOSPITAL	Ward 4	340 - RESPIRATORY MEDICINE			1725	1690.5	1035	989	1380	1403	690	713	98.0%	95.6%	101.7%	103.3%	681	4.5	2.5	7.0
	STOKE MANDEVILLE HOSPITAL	Ward 5	303 - CLINICAL HAEMATATOLOGY			1725	1391.5	345	437	1035	759	345	448.5	80.7%	126.7%	73.3%	130.0%	531	4.0	1.7	5.7
	STOKE MANDEVILLE HOSPITAL	Ward 6	302 - ENDOCRINOLOGY			1380	1380	1035	1023.5	1035	1012	690	690	100.0%	98.9%	97.8%	100.0%	716	3.3	2.4	5.7
	STOKE MANDEVILLE HOSPITAL	Ward 7	340 - RESPIRATORY MEDICINE			1380	1380	1035	1000.5	1035	1035	690	690	100.0%	96.7%	100.0%	100.0%	567	4.3	3.0	7.2
	STOKE MANDEVILLE HOSPITAL	Ward 8	430 - GERIATRIC MEDICINE			1800	1717.5	900	962.5	900	900	600	800	95.4%	105.8%	100.0%	133.3%	629	4.2	2.8	6.9
	STOKE MANDEVILLE HOSPITAL	Ward 9	430 - GERIATRIC MEDICINE			1800	1642.5	900	900	900	890	600	620	91.3%	100.0%	98.9%	103.3%	651	3.9	2.3	6.2
	STOKE MANDEVILLE HOSPITAL	Ward 10	300 - GENERAL MEDICINE			2250	2160	900	1275	1200	1190	600	900	96.0%	141.7%	99.2%	150.0%	716	4.7	3.0	7.7
	STOKE MANDEVILLE HOSPITAL	Ward 16a	100 - GENERAL SURGERY			3930	4365	2250	2310	1800	1800	1200	1200	111.1%	102.7%	100.0%	100.0%	695	8.9	5.1	13.9
	STOKE MANDEVILLE HOSPITAL	Ward 16b	502 - GYNAECOLOGY			3930	3810	2700	2505	1800	1780	1200	1180	96.9%	92.8%	98.9%	98.3%	590	9.5	6.2	15.7
	STOKE MANDEVILLE HOSPITAL	Ward 17	301 - GASTROENTEROLOGY			1380	1380	690	690	1035	1035	690	690	100.0%	100.0%	100.0%	100.0%	695	3.5	2.0	5.5
	STOKE MANDEVILLE HOSPITAL	Ward 14	130 - OPHTHALMOLOGY			690	747.5	345	368	690	678.5	23	23	108.3%	106.7%	98.3%	100.0%	95	15.0	4.1	19.1
	WYCOMBE HOSPITAL	CCU 2A	320 - CARDIOLOGY			2250	2025	900	865	1200	1040	300	300	90.0%	98.3%	86.7%	106.7%	512	6.0	2.4	8.3
	WYCOMBE HOSPITAL	ITU	192 - CRITICAL CARE MEDICINE			3127.5	2122.5	450	705	2080	1370	300	280	67.9%	156.7%	65.9%	93.3%	115	30.4	8.6	38.9
	WYCOMBE HOSPITAL	Ward 8	400 - NEUROLOGY			3150	3142.5	1125	1672.5	1500	1850	600	850	99.8%	148.7%	123.3%	141.7%	908	5.5	2.8	8.3
	WYCOMBE HOSPITAL	Ward 12A	100 - GENERAL SURGERY			1095	975	840	1072.5	560	560	340	320	89.0%	127.7%	100.0%	94.1%	310	5.0	4.5	9.4
	WYCOMBE HOSPITAL	Ward 12B	110 - TRAUMA & ORTHOPAEDICS			1687.5	1387.5	1065	1005	600	580	600	580	82.2%	94.4%	96.7%	96.7%	428	4.6	3.7	8.3
	WYCOMBE HOSPITAL	Ward 12C	101 - UROLOGY			1410	1200	1125	967.5	600	630	430	300	85.1%	86.0%	105.0%	69.8%	394	4.6	3.2	7.9
	STOKE MANDEVILLE HOSPITAL	Labour ward	501 - OBSTETRICS			4050	4012.5	900	412.5	3105	3047.5	690	322	99.1%	45.8%	98.1%	46.7%	280	25.2	2.6	27.8
	STOKE MANDEVILLE HOSPITAL	Birth centre	501 - OBSTETRICS			375	375	375	339	375	345	375	345	100.0%	90.4%	92.0%	92.0%	52	13.8	13.2	27.0
					Total	75802.5	69763	38434	39931.5	48806	46269	23061.5	23670.5					19037			