

Fill rate indicator return

Org: RXQ
Period: December 2016-17

Buckinghamshire
Healthcare NHS Trust

Staffing: Nursing, midwifery and care staff

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59	Registered midwives / nurses	Care Staff	Overall
Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMERSHAM HOSPIT	Chartridge ward	314 - REHABILITATION		1395	1275	1860	1710	620	620	620	610	91.4%	91.9%	100.0%	98.4%	655	2.9	3.5	6.4	
AMERSHAM HOSPIT	BNRU	314 - REHABILITATION		1162.5	990	1560	1395	620	620	620	620	85.2%	89.4%	100.0%	100.0%	518	3.1	3.9	7.0	
AMERSHAM HOSPIT	Waterside	314 - REHABILITATION		1395	1080	2092.5	1950	620	590	620	610	77.4%	93.2%	95.2%	98.4%	696	2.4	3.7	6.1	
BUCKINGHAM HOSP	BCH	314 - REHABILITATION		930	937.5	465	675	620	600	310	310	100.8%	145.2%	96.8%	100.0%	354	4.3	2.8	7.1	
FLORENCE NIGHTIN	Florence Nightingale Hospice	314 - REHABILITATION		1275	1057.5	772.5	862.5	620	580	310	290	82.9%	111.7%	93.5%	93.5%	298	5.5	3.9	9.4	
MARLOW HOSPITAL	Marlow	314 - REHABILITATION		930	877.5	232.5	517.5	620	790	310	310	94.4%	222.6%	127.4%	100.0%	362	4.6	2.3	6.9	
THAME HOSPITAL	Thame	314 - REHABILITATION		930	892.5	232.5	247.5	620	620	0	0	96.0%	106.5%	100.0%	-	238	6.4	1.0	7.4	
STOKE MANDEVILLE	Burns Unit	160 - PLASTIC SURGERY		816.5	701.5	253	181	356.5	356.5	356.5	356.5	85.9%	63.6%	100.0%	100.0%	114	9.3	4.5	13.8	
STOKE MANDEVILLE	ITU	192 - CRITICAL CARE MEDICINE		5580	5370	930	607.5	3720	3520	150	150	96.2%	65.3%	94.6%	100.0%	323	27.5	2.3	29.9	
STOKE MANDEVILLE	NNU	422 - NEONATOLOGY		2139	1575.5	713	529	2139	1771	713	598	73.7%	74.2%	82.8%	83.9%	265	12.6	4.3	16.9	
STOKE MANDEVILLE	Rothschild	501 - OBSTETRICS		3022.5	2947.5	930	585	1850	1500	620	310	97.5%	62.9%	96.8%	50.0%	841	5.3	1.1	6.4	
STOKE MANDEVILLE	St Andrews	400 - NEUROLOGY		9269	8004	4278	5244	7843	7107	4278	4715	86.4%	122.6%	90.6%	110.2%	1317	11.5	7.6	19.0	
STOKE MANDEVILLE	St Davids	400 - NEUROLOGY		1069.5	897	1428	1952.5	713	747.5	1069.5	1069.5	83.9%	108.9%	104.8%	100.0%	675	2.4	3.9	6.3	
STOKE MANDEVILLE	St Francis	400 - NEUROLOGY		759	586.5	506	508	588.5	517.5	333.5	333.5	77.3%	100.0%	88.2%	100.0%	118	9.4	7.1	16.5	
STOKE MANDEVILLE	St Georges	400 - NEUROLOGY		1069.5	1056	1428	1322.5	1069.5	770.5	713	1035	98.9%	92.7%	72.0%	145.2%	687	2.7	3.4	6.1	
STOKE MANDEVILLE	St Josephs	400 - NEUROLOGY		1069.5	1069.5	713	713	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	215	8.3	5.0	13.3	
STOKE MANDEVILLE	Ward 1&2	110 - TRAUMA & ORTHOPAEDICS		3022.5	2880	2092.5	3007.5	1550	1610	930	1380	95.3%	143.7%	103.9%	148.4%	1248	3.6	3.5	7.1	
STOKE MANDEVILLE	Ward 3	420 - PAEDIATRICS		2495.5	2265.5	161	161	2495.5	2277	103.5	103.5	90.8%	100.0%	91.2%	100.0%	623	7.3	0.4	7.7	
STOKE MANDEVILLE	Ward 4	340 - RESPIRATORY MEDICINE		1782.5	1713.5	1069.5	1000.5	1426	1403	713	724.5	96.1%	93.5%	98.4%	101.6%	701	4.4	2.5	6.9	
STOKE MANDEVILLE	Ward 5	303 - CLINICAL HAEMATOLOGY		1782.5	1610	356.5	379.5	1069.5	908.5	356.5	448.5	90.3%	106.5%	84.9%	125.8%	534	4.7	1.6	6.3	
STOKE MANDEVILLE	Ward 6	302 - ENDOCRINOLOGY		1426	1403	1069.5	1035	1069.5	1058	713	713	98.4%	96.8%	98.9%	100.0%	739	3.3	2.4	5.7	
STOKE MANDEVILLE	Ward 7	340 - RESPIRATORY MEDICINE		1426	1345.5	1069.5	1023.5	1069.5	1058	713	851	94.4%	95.7%	98.9%	119.4%	585	4.1	3.2	7.3	
STOKE MANDEVILLE	Ward 8	430 - GERIATRIC MEDICINE		1860	1672.5	930	997.5	930	890	620	780	89.9%	107.3%	95.7%	125.8%	651	3.9	2.7	6.7	
STOKE MANDEVILLE	Ward 9	430 - GERIATRIC MEDICINE		1860	1620	930	825	930	820	620	610	87.1%	88.7%	98.9%	98.4%	678	3.7	2.1	5.9	
STOKE MANDEVILLE	Ward 10	300 - GENERAL MEDICINE		2325	2160	930	1402.5	1240	1210	620	930	92.9%	150.8%	97.6%	150.0%	751	4.5	3.1	7.6	
STOKE MANDEVILLE	Ward 16a	100 - GENERAL SURGERY		4050	4305	2325	2730	1860	1860	1240	1260	106.3%	117.4%	100.0%	101.6%	721	8.6	5.5	14.1	
STOKE MANDEVILLE	Ward 16b	502 - GYNAECOLOGY		4050	4065	2790	2430	1860	1880	1240	1240	100.4%	87.1%	101.1%	100.0%	621	9.6	5.9	15.5	
STOKE MANDEVILLE	Ward 17	301 - GASTROENTEROLOGY		1426	1380	713	690	1069.5	1069.5	713	770.5	96.8%	96.8%	100.0%	108.1%	735	3.3	2.0	5.3	
STOKE MANDEVILLE	Ward 14	130 - OPHTHALMOLOGY		713	701.5	356.5	356.5	713	678.5	57.5	57.5	98.4%	100.0%	95.2%	100.0%	103	13.4	4.0	17.4	
WYCOMBE HOSPIT	CCU 2A	320 - CARDIOLOGY		2325	2182.5	930	1072.5	1240	1130	310	410	93.9%	115.3%	91.1%	132.3%	457	7.2	3.2	10.5	
WYCOMBE HOSPIT	ITU	192 - CRITICAL CARE MEDICINE		2790	2382.5	465	480	1860	1510	310	270	85.8%	103.2%	81.2%	87.1%	139	28.1	5.4	33.5	
WYCOMBE HOSPIT	Ward 8	400 - NEUROLOGY		6540	6240	2355	3485	3100	3680	1240	1720	95.4%	147.1%	118.7%	138.7%	869	11.4	6.0	17.4	
WYCOMBE HOSPIT	Ward 12A	100 - GENERAL SURGERY		1147.5	1125	862.5	1177.5	580	650	350	350	98.0%	136.5%	112.1%	100.0%	381	4.7	4.0	8.7	
WYCOMBE HOSPIT	Ward 12B	110 - TRAUMA & ORTHOPAEDICS		1740	1350	1102.5	930	620	600	620	540	77.6%	84.4%	96.8%	87.1%	336	5.8	4.4	10.2	
WYCOMBE HOSPIT	Ward 12C	101 - UROLOGY		1470	1140	1162.5	727.5	620	510	450	340	77.6%	62.6%	82.3%	75.6%	325	5.1	3.3	8.4	
STOKE MANDEVILLE	Labour ward	501 - OBSTETRICS		3208.5	3356.5	930	600	3208.5	3277.5	713	427	104.6%	64.5%	102.2%	59.9%	320	20.7	3.2	23.9	
STOKE MANDEVILLE	Birth centre	501 - OBSTETRICS		365.5	365.5	365.5	365.5	365.5	365.5	365.5	365.5	100.0%	100.0%	100.0%	100.0%	58	12.6	12.6	25.2	
Total				80617.5	74593	41356	43434.5	51907	49968.5	24378	25965					19251				