

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: **RXQ Buckinghamshire Healthcare NHS Trust**
 Period: **Feb_16.Safe Staffing**

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	#REF!																
		Arsham Hos	RXQ-AH CHA Ward	314 - REHABILITATION		1395	1035	1710	1685	620	600	620	620	74.2%	97.4%	96.8%	100.0%
		Arsham Hos	RXQ-AH HEB	314 - REHABILITATION		1162.5	877.5	1552.5	1280	620	500	620	510	75.5%	81.2%	80.6%	82.3%
		Arsham Hos	RXQ-AH WSC Unit	314 - REHABILITATION		1395	1230	2175	1927.5	620	600	620	610	88.2%	88.6%	96.8%	98.4%
		ingham Ho	RXQ-BCH Ward	314 - REHABILITATION		930	1065	465	712.5	620	630	310	330	114.5%	153.2%	101.6%	106.5%
		Florence Nightingale Hospice	RXQ-FNH Ward	315 - PALLIATIVE MEDICINE		1275	1170	772.5	885	620	610	310	330	91.8%	114.6%	98.4%	106.5%
		arlow Hosp	RXQ-MH Ward	314 - REHABILITATION		930	915	232.5	525	620	620	300	300	98.4%	225.8%	100.0%	100.0%
		Mandeville H	RXQ-SM BURNS UNIT	160 - PLASTIC SURGERY		816.5	738	253	126.5	356.5	356.5	356.5	356.5	90.1%	50.0%	100.0%	100.0%
		Mandeville H	RXQ-SM ITU	192 - CRITICAL CARE MEDICINE		5115	5160	465	705	3410	3360	310	270	100.9%	151.6%	98.5%	87.1%
		Mandeville H	RXQ-SM NNU	192 - CRITICAL CARE MEDICINE		2790	3000	930	675	1860	2110	620	450	107.5%	72.6%	113.4%	72.6%
		Mandeville H	RXQ-SM ROTHS	501 - OBSTETRICS		3022.5	2970	930	915	1550	1550	620	620	98.3%	98.4%	100.0%	100.0%
		Mandeville H	RXQ-SM STA	400 - NEUROLOGY		9269	7912	4278	3634	7843	7383	4278	3910	85.4%	84.9%	94.1%	91.4%
		Mandeville H	RXQ-SM STD	400 - NEUROLOGY		1069.5	954.5	1428	1219	862.5	701.5	920	851	89.2%	85.5%	81.3%	92.5%
		Mandeville H	RXQ-SM STF	400 - NEUROLOGY		724.5	667	276	276	552	598	126.5	126.5	92.1%	100.0%	108.3%	100.0%
		Mandeville H	RXQ-SM STG	400 - NEUROLOGY		1069.5	943	1428	1207.5	1069.5	724.5	713	908.5	88.2%	84.7%	67.7%	127.4%
		Mandeville H	RXQ-SM STJ	400 - NEUROLOGY		966	644	644	379.5	644	621	322	276	66.7%	58.9%	96.4%	85.7%

#REF!	Mandeville H	RXQ-SM W1	110 - TRAUMA & ORTHOPAEDICS		3022.5	2385	2092.5	1822.5	1550	1380	930	830	78.9%	87.1%	89.0%	89.2%
#REF!	Mandeville H	RXQ-SM W3	420 - PAEDIATRICS		2495.5	2426.5	0	0	2495.5	2334.5	0	0	97.2%	-	93.5%	-
#REF!	Mandeville H	RXQ-SM W4	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1782.5	1552.5	1069.5	1012	1426	1426	713	770.5	87.1%	94.6%	100.0%	108.1%
#REF!	Mandeville H	RXQ-SM W5	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1782.5	1516	356.5	529	1069.5	874	356.5	471.5	85.2%	148.4%	81.7%	132.3%
#REF!	Mandeville H	RXQ-SM W6	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1426	1380	1069.5	1023.5	1069.5	1035	713	736	96.8%	95.7%	96.8%	103.2%
#REF!	Mandeville H	RXQ-SM W7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1426	1069.5	1069.5	1069.5	1069.5	713	713	100.0%	100.0%	100.0%	100.0%
#REF!	Mandeville H	RXQ-SM W8	430 - GERIATRIC MEDICINE		2325	2062.5	930	1147.5	930	880	620	880	88.7%	123.4%	94.6%	141.9%
#REF!	Mandeville H	RXQ-SM W9 MfOP	430 - GERIATRIC MEDICINE		1860	1687.5	930	945	930	890	620	640	90.7%	101.6%	95.7%	103.2%
#REF!	Mandeville H	RXQ-SM W10 SSW	300 - GENERAL MEDICINE		2325	1897.5	930	1080	1240	1200	620	930	81.6%	116.1%	96.8%	150.0%
#REF!	Mandeville H	RXQ-SM W16a	100 - GENERAL SURGERY		4035	4410	2325	2670	1860	1860	1240	1220	109.3%	114.8%	100.0%	98.4%
#REF!	Mandeville H	RXQ-SM W16b	502 - GYNAECOLOGY	130 - OPHTHALMOLOGY	4035	4155	2790	2265	1860	1940	1240	1220	103.0%	81.2%	104.3%	98.4%
#REF!	Mandeville H	RXQ-SM W17 Gastro	301 - GASTROENTEROLOGY		1426	1414.5	713	713	1069.5	1069.5	713	713	99.2%	100.0%	100.0%	100.0%
#REF!	name Hosp	RXQ-THC Ward	314 - REHABILITATION		930	907.5	232.5	247.5	620	620	0	0	97.6%	106.5%	100.0%	-
#REF!	combe Hos	RXQ-WH CCU2A	320 - CARDIOLOGY		2325	2130	930	922.5	1240	1130	310	300	91.6%	99.2%	91.1%	96.8%
#REF!	combe Hos	RXQ-WH ITU	192 - CRITICAL CARE MEDICINE		3255	2340	465	457.5	2170	1540	310	250	71.9%	98.4%	71.0%	80.6%
#REF!	combe Hos	RXQ-WH W5B	430 - GERIATRIC MEDICINE		930	1305	930	1095	620	910	620	530	140.3%	117.7%	146.8%	85.5%
#REF!	combe Hos	RXQ-WH W8	300 - GENERAL MEDICINE		3255	2970	1162.5	1725	1550	1850	620	610	91.2%	148.4%	119.4%	98.4%
#REF!	combe Hos	RXQ-WH W12A	100 - GENERAL SURGERY		1125	1140	855	862.5	570	560	360	290	101.3%	100.9%	98.2%	80.6%
#REF!	combe Hos	RXQ-WH W12B	110 - TRAUMA & ORTHOPAEDICS		1710	1417.5	1095	1252.5	620	650	620	640	82.9%	114.4%	104.8%	103.2%
#REF!	WYCOMBE	RXQ-WH W12C	101 - UROLOGY		1320	907.5	1050	780	580	560	410	240	68.8%	74.3%	96.6%	58.5%
#REF!	STOKE M	RXQ-SM-W14	130 - OPHTHALMOLOGY		713	862.5	356.5	460	713	805	0	0	121.0%	129.0%	112.9%	-
#REF!																
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			Total		75434	69574	38887.5	38192	47120	45548	22774.5	22452.5				