

Staffing spend per financial year	
Financial year	Total Spent
2016/17	£240,300,000
2015/16	£236,749,614
2014/15	£230,925,830
2013/14	£216,051,298
2012/13	£212,105,364
2011/12	£211,227,827
2010/11	£214,138,887